
**Final
Town of North Greenbush
Budget
For 2020**

**Town of North Greenbush, County of Rensselaer,
State of New York**



Certification of Town Clerk

I, Kathryn A. Connolly, Town Clerk, certify that the following is a true and correct 2020 Budget of the Town of North Greenbush, as adopted by the North Greenbush Town Board on the 14th day of November, 2019.

Signed: Kathryn A. Connolly Date: 11/18/2019
Town Clerk

ORIGINAL
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SUMMARY OF TOWN OF NORTH GREENBUSH FINAL 2020 BUDGET					
FUND	Appropriations And Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	TAX RATE	TAX LEVY
				Amount To Be Raised By Taxes	Cost/Asses. \$1000 or O&M Rate
A - General Fund	\$ 5,119,933	\$ 3,775,630		\$ 1,344,303	\$ 4.75
DA - Highway-Townwide	\$ 1,759,885	\$ 149,700	\$ -	\$ 1,610,185	\$ 5.70
SL - Wynantskill Lighting	\$ 31,700	\$ -	\$ -	\$ 31,700	\$ 0.74
SL - Mountain View Lighting	\$ 594	\$ -	\$ -	\$ 594	\$ 0.78
SL - Sharpe-Milhizer Lighting	\$ 4,300	\$ -	\$ -	\$ 4,300	\$ 0.78
SL - Van Allen Park Lighting	\$ 1,175	\$ -	\$ -	\$ 1,175	\$ 1.24
SL - Hampton Place Lighting	\$ 600	\$ -	\$ -	\$ 600	Assoc. Pays
SF- N. Greenbush Fire District	\$ 1,370,406	\$ -	\$ -	\$ 1,370,406	\$ 3.99
SM - N.Greenbush Ambulance Dist.	\$ 305,000	\$ -	\$ -	\$ 305,000	\$ 0.89
L - N.Greenbush Library District	\$ 319,883	\$ -	\$ -	\$ 319,883	\$ 0.93
SS - Wynantskill Sewer 4 (#30)	\$ 109,939	\$ -	\$ -	\$ 109,939	\$ 57.02
SS - Snyder's Lake Sewer 5 (#32)	\$ 53,712	\$ -	\$ -	\$ 53,712	\$ 57.02
SS - Van Allen Park Sewer 6 (#33)	\$ 15,781	\$ -	\$ -	\$ 15,781	\$ 57.02
SS - RPI Sewer 7 (#34)	\$ 22,173	\$ -	\$ -	\$ 22,173	\$ 57.02
SS - Bloominggrove Sewer 8 (#35)	\$ 44,984	\$ -	\$ -	\$ 44,984	\$ 57.02
SS - Glenmore Road Sewer 9 (#36)	\$ 6,044	\$ -	\$ -	\$ 6,044	\$ 57.02
SS - Daniella Place Sewer 10 (#37)	\$ 3,920	\$ -	\$ -	\$ 3,920	\$ 57.02
SS - RCSWA Sewer 11 (#38)	\$ 13,388	\$ -	\$ -	\$ 13,388	\$ 57.02
SS - Route 4 Sewer 12 (#39)	\$ 42,654	\$ -	\$ -	\$ 42,654	\$ 57.02
SS- Winter ST Sewer 13 (#40)	\$ 8,887	\$ -	\$ -	\$ 8,887	\$ 57.02
SW - Water District 1 (#50)	\$ 28,859	\$ 22,600	\$ -	\$ 6,259	\$ 68.93
SW - Water District 2 (#51)	\$ 160,568	\$ 125,743	\$ -	\$ 34,825	\$ 68.93
SW - Water District 3 (#52)	\$ 124,356	\$ 68,447	\$ -	\$ 55,909	\$ 68.93
SW - Water District 4 (#53)	\$ 42,716	\$ 33,452	\$ -	\$ 9,264	\$ 68.93
SW - Water District 5A	\$ 82,954	\$ 64,962	\$ -	\$ 17,992	\$ 68.93
SW - Water District 5B	\$ 19,683	\$ 9,309	\$ -	\$ 10,374	\$ 68.93
SW - Water District 6 (#54)	\$ 259,735	\$ 125,175	\$ -	\$ 134,560	\$ 68.93
SW - Water District 7 (#55)	\$ 636	\$ 498	\$ -	\$ 138	\$ 68.93
SW - Water District 8 (#56)	\$ 636	\$ 498	\$ -	\$ 138	\$ 68.93
SW - Water District 10 (#57)	\$ 3,814	\$ 2,987	\$ -	\$ 827	\$ 68.93
SW - Water District 11 (#58)	\$ 113,865	\$ 61,481	\$ -	\$ 52,384	\$ 68.93
SW - Water District 12 (#59)	\$ 789,993	\$ 392,173	\$ -	\$ 397,820	\$ 68.93
SW - Water District 13 (#61)	\$ 244,959	\$ 101,152	\$ -	\$ 143,807	\$ 68.93
SW - Water District 14 (#62)	\$ 823,517	\$ 317,096	\$ -	\$ 506,421	\$ 68.93
SW - Water District 16 (#64)	\$ 74,054	\$ 57,993	\$ -	\$ 16,061	\$ 68.93
SW - Town Wide Water District (#63)	\$ 303,531	\$ 691	\$ -	\$ 302,840	\$ 0.88
SW - Water District RCSWA (#60)	\$ 79,140	\$ 61,976	\$ -	\$ 17,164	\$ 68.93
SW - Water District 17 (#65)	\$ 3,560	\$ 2,788	\$ -	\$ 772	\$ 68.93
SW - Water District 18 (#66)	\$ 51,975	\$ 21,654	\$ -	\$ 30,321	\$ 68.93
SDA - Route 4/43 Highway Imp. District	\$ 183,950	\$ -	\$ -	\$ 183,950	\$ -
TOTAL BUDGET	\$ 12,627,459	\$ 5,396,005	\$ -	\$ 7,231,454	\$ -

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
GENERAL FUND APPROPRIATIONS					Adopted 11/9/2017	Adopted 11/8/2018	Adopted 11/14/2019		
General Government Support									
TOWN BOARD									
Personal Services	A1010.1	\$ 30,300	\$ 30,264	\$ 31,528	\$ 32,159	\$ 32,803	\$ 33,459	\$ 34,128	\$ 34,811
Contractual Expense	A1010.4	\$ 633	\$ 1,100	\$ 1,225	\$ 1,100	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Total	A1010.0	\$ 30,933	\$ 31,364	\$ 32,753	\$ 33,259	\$ 35,803	\$ 36,459	\$ 37,128	\$ 37,811
JUSTICES									
Personal Services	A1110.1	\$ 116,947	\$ 113,120	\$ 114,846	\$ 116,419	\$ 139,525	\$ 142,116	\$ 144,958	\$ 147,857
Contractual Expense	A1110.4	\$ 5,536	\$ 6,000	\$ 6,943	\$ 4,982	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
Total	A1110.0	\$ 122,483	\$ 119,120	\$ 121,789	\$ 121,401	\$ 146,025	\$ 148,616	\$ 151,458	\$ 154,357
SUPERVISOR									
Personal Services	A1220.1	\$ 40,525	\$ 48,084	\$ 44,873	\$ 42,045	\$ 44,704	\$ 45,598	\$ 46,510	\$ 47,440
Contractual Expense	A1220.4	\$ 1,630	\$ 2,331	\$ 1,500	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Total	A1220.0	\$ 42,155	\$ 50,415	\$ 46,373	\$ 44,045	\$ 47,204	\$ 48,098	\$ 49,010	\$ 49,940
COMPTROLLER									
Personal Services	A1315.1	\$ 79,417	\$ 72,079	\$ 87,460	\$ 88,810	\$ 104,070	\$ 106,866	\$ 109,003	\$ 111,183
Contractual Expense	A1315.4	\$ 2,350	\$ 3,319	\$ 12,502	\$ 14,499	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
Total	A1315.0	\$ 81,767	\$ 80,398	\$ 99,962	\$ 103,309	\$ 119,070	\$ 126,866	\$ 129,003	\$ 131,183
AUDITOR									
Contractual Expense	A1320.4	\$ 20,150	\$ 24,738	\$ 13,633	\$ 16,653	\$ 20,000	\$ 35,000	\$ 40,000	\$ 40,000
Total	A1320.0	\$ 20,150	\$ 24,738	\$ 13,633	\$ 16,653	\$ 20,000	\$ 35,000	\$ 40,000	\$ 40,000
RECEIVER OF TAXES									
Personal Services	A1330.1	\$ 7,575	\$ 7,727	\$ 9,882	\$ 10,080	\$ 10,282	\$ 10,487	\$ 10,697	\$ 10,911
Contractual Expense	A1330.4	\$ 2,598	\$ 2,453	\$ 3,780	\$ 4,344	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Total	A1330.0	\$ 10,173	\$ 10,180	\$ 13,662	\$ 14,424	\$ 14,282	\$ 14,487	\$ 14,697	\$ 14,911
ASSESSOR									
Personal Services	A1355.1	\$ 87,715	\$ 89,023	\$ 90,992	\$ 89,841	\$ 93,585	\$ 95,460	\$ 97,369	\$ 99,317
Contractual Expense	A1355.4	\$ 5,100	\$ 6,007	\$ 5,111	\$ 5,089	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100
Total	A1355.0	\$ 92,815	\$ 95,030	\$ 96,103	\$ 94,930	\$ 98,685	\$ 100,560	\$ 102,469	\$ 104,417
TOWN CLERK									
Personal Services	A1410.1	\$ 93,620	\$ 97,662	\$ 90,485	\$ 96,913	\$ 91,703	\$ 84,365	\$ 95,419	\$ 97,327
Contractual Expense	A1410.4	\$ 4,843	\$ 7,441	\$ 6,954	\$ 6,015	\$ 7,750	\$ 7,750	\$ 7,750	\$ 7,750
Total	A1410.0	\$ 98,463	\$ 105,103	\$ 97,439	\$ 102,928	\$ 99,453	\$ 92,115	\$ 103,169	\$ 105,077
ATTORNEY									
Personal Services	A1420.1	\$ 49,536	\$ 50,610	\$ 51,539	\$ 52,566	\$ 53,623	\$ 54,696	\$ 55,789	\$ 56,905
Contractual Expense	A1420.4	\$ 27,250	\$ 25,000	\$ 12,000	\$ 18,041	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Total	A1420.0	\$ 76,786	\$ 75,610	\$ 63,539	\$ 70,607	\$ 83,623	\$ 84,696	\$ 85,789	\$ 86,905
BUILDING DEPARTMENT									
Personal Services	A1430.1	\$ 117,371	\$ 105,271	\$ 111,863	\$ 112,983	\$ 114,674	\$ 112,796	\$ 115,052	\$ 117,353
Personal Services Overtime	A1430.1.1	\$ -	\$ 278	\$ -	\$ -	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
Equipment	A1430.2	\$ 150	\$ 1,400	\$ 302	\$ 215	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Contractual Expense	A1430.4	\$ 10,743	\$ 12,543	\$ 8,533	\$ 14,043	\$ 14,446	\$ 14,446	\$ 14,446	\$ 14,446
Total	A1430.0	\$ 128,264	\$ 119,492	\$ 120,698	\$ 127,241	\$ 132,720	\$ 130,842	\$ 133,098	\$ 135,399

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
GENERAL FUND APPROPRIATIONS									
General Government Support (Continued)									
ENGINEER/PROJECT ADMINISTRATION									
Personal Services	A1440.1								
Contractual Expense	A1440.4	\$ 19,333	\$ 8,689	\$ 24,415	\$ -	\$ 20,000	\$ 74,183	\$ 74,183	\$ 74,183
Total	A1440.4	\$ 19,333	\$ 8,689	\$ 24,415	\$ -	\$ 20,000	\$ 74,183	\$ 74,183	\$ 74,183
ELECTIONS									
Contractual Expense	A1450.4	\$ 1,027	\$ -	\$ 1,000	\$ 1,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Total	A1450.0	\$ 1,027	\$ -	\$ 1,000	\$ 1,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
20142									
BUILDINGS & GROUNDS									
Personal Services	A1620.1	\$ 25,589	\$ 26,282	\$ 26,636	\$ 26,946	\$ 30,555	\$ 39,339	\$ 40,126	\$ 40,928
Contractual Expense	A1620.4	\$ 98,066	\$ 126,469	\$ 138,566	\$ 116,274	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
Total	A1620.0	\$ 123,655	\$ 152,751	\$ 165,202	\$ 143,220	\$ 170,555	\$ 179,339	\$ 180,126	\$ 180,928
CENTRAL PRINTING									
Contractual Expense	A1670.4	\$ 8,474	\$ 6,546	\$ 3,690	\$ 3,159	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
Total	A1670.0	\$ 8,474	\$ 6,546	\$ 3,690	\$ 3,159	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	\$ 102,877	\$ 105,959	\$ 110,516	\$ 117,294	\$ 89,880	\$ 92,576	\$ 95,354	\$ 95,354
Municipal Assoc. Dues	A1920.4	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,350	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Judgment & Claims	A1930.4	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Contingent Account	A1990.4	\$ -	\$ -	\$ 16,919	\$ -	\$ 20,993	\$ 20,993	\$ 20,993	\$ 20,993
Total	A1990.0	\$ 109,377	\$ 107,459	\$ 133,935	\$ 118,644	\$ 117,373	\$ 120,069	\$ 122,847	\$ 122,847
TOTAL GEN. GOV'T SUPP.		\$ 965,855	\$ 986,895	\$ 1,034,193	\$ 994,820	\$ 1,119,293	\$ 1,205,830	\$ 1,237,477	\$ 1,252,458
GENERAL FUND APPROPRIATIONS									
Public Safety									
POLICE DEPARTMENT									
Personal Services - Regular	A3120.1	\$ 1,303,475	\$ 1,334,326	\$ 1,466,965	\$ 1,512,241	\$ 1,599,671	\$ 1,747,076	\$ 1,789,259	\$ 1,789,259
Personal Services - Overtime	A3120.1.1	\$ 60,297	\$ 50,584	\$ 47,767	\$ 89,149	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Equipment	A3120.2	\$ 96,778	\$ 173,602	\$ 141,332	\$ 71,491	\$ 118,045	\$ 95,000	\$ 95,000	\$ 95,000
Contractual Expense	A3120.4	\$ 269,820	\$ 227,262	\$ 237,785	\$ 232,665	\$ 286,290	\$ 293,990	\$ 293,990	\$ 293,990
Total	A3120.0	\$ 1,730,370	\$ 1,785,774	\$ 1,893,849	\$ 1,905,546	\$ 2,054,006	\$ 2,186,066	\$ 2,228,249	\$ 2,228,249
CONTROL OF DOGS									
Personal Services	A3510.1	\$ 11,509	\$ 11,589	\$ 11,256	\$ 11,500	\$ 11,730	\$ 11,965	\$ 12,204	\$ 12,448
Contractual Expense	A3510.4	\$ 2,554	\$ 2,600	\$ 6,116	\$ 1,055	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
Total	A3510.0	\$ 14,063	\$ 14,189	\$ 17,372	\$ 12,555	\$ 18,230	\$ 18,465	\$ 18,704	\$ 18,948
SAFETY INSPECTION									
Personal Services	A3620.1								
Total	A3620.0								
TOTAL PUBLIC SAFETY		\$ 1,744,433	\$ 1,799,963	\$ 1,911,221	\$ 1,918,101	\$ 2,072,236	\$ 2,204,531	\$ 2,246,953	\$ 2,247,197
GENERAL FUND APPROPRIATIONS									
Health									
REGISTRAR									
Personal Services	A4020.1	\$ 8,195	\$ 8,227	\$ 8,357	\$ 8,033	\$ 8,698	\$ 8,872	\$ 9,049	\$ 9,230
Contractual Expense	A4020.4			0	0	100	100	100	100
Total	A4020.0	\$ 8,195	\$ 8,227	\$ 8,357	\$ 8,033	\$ 8,798	\$ 8,972	\$ 9,149	\$ 9,330
TOTAL HEALTH		\$ 8,195	\$ 8,227	\$ 8,357	\$ 8,033	\$ 8,798	\$ 8,972	\$ 9,149	\$ 9,330

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
GENERAL FUND APPROPRIATIONS									
Transportation									
HIGHWAY SUPERINTENDENT									
Personal Services	A5182.1	\$ 62,588	\$ 66,536	\$ 65,108	\$ 66,464	\$ 67,790	\$ 69,145	\$ 70,528	\$ 71,938
Contractual Expense	A5182.4								
Total	A5182.0	\$ 62,588	\$ 66,536	\$ 65,108	\$ 66,464	\$ 67,790	\$ 69,145	\$ 70,528	\$ 71,938
STREET LIGHTING									
Contractual Expense	A5182.4	\$ 25,280	\$ 24,397	\$ 28,790	\$ 24,210	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500
Total	A5182.0	\$ 25,280	\$ 24,397	\$ 28,790	\$ 24,210	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500
SIDEWALKS									
Contractual Expense	A5410.4								
Total	A5410.0								
TOTAL TRANSPORTATION		\$ 87,868	\$ 90,933	\$ 93,898	\$ 90,674	\$ 94,290	\$ 95,645	\$ 97,028	\$ 98,438
GENERAL FUND APPROPRIATIONS									
Economic Assistance and Opportunity									
PROGRAMS FOR AGING									
Contractual Expense	A6772.4	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Total	A6772.0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
TOT. ECON. ASSIST. & OPP.		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
GENERAL FUND APPROPRIATIONS									
Culture - Recreation									
RECREATION									
Personal Services	A7020.1	\$ 43,728	\$ 53,342	\$ 54,706	\$ 66,161	\$ 67,000	\$ 68,340	\$ 69,707	\$ 69,707
Contractual Expense	A7020.4	\$ 32,920	\$ 48,107	\$ 44,798	\$ 22,305	\$ 16,000	\$ 23,000	\$ 16,000	\$ 16,000
Total	A7020.0	\$ 76,648	\$ 101,449	\$ 99,504	\$ 88,466	\$ 83,000	\$ 91,340	\$ 85,707	\$ 85,707
YOUTH PROGRAM									
Personal Services	A7310.1	\$ 65,547	\$ 73,565	\$ 84,708	\$ 88,481	\$ 90,000	\$ 91,800	\$ 93,636	\$ 93,636
Contractual Expense	A7310.4	\$ 49,510	\$ 52,060	\$ 51,089	\$ 50,959	\$ 60,000	\$ 52,000	\$ 60,000	\$ 60,000
Total	A7310.0	\$ 115,057	\$ 125,625	\$ 135,797	\$ 139,440	\$ 150,000	\$ 143,800	\$ 153,636	\$ 153,636
HISTORIAN									
Contractual Expense	A7510.4	\$ 4,868	\$ 3,700	\$ 3,792	\$ 3,834	\$ 3,878	\$ 3,923	\$ 3,968	\$ 4,013
Total	A7510.0	\$ 4,868	\$ 3,700	\$ 3,792	\$ 3,834	\$ 3,878	\$ 3,923	\$ 3,968	\$ 4,013
CELEBRATIONS									
Contractual Expense	A7550.4	\$ 7,495	\$ 8,500	\$ 9,408	\$ 10,534	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Total	A7550.0	\$ 7,495	\$ 8,500	\$ 9,408	\$ 10,534	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
TOTAL CULTURE-RECREATION		\$ 204,068	\$ 239,274	\$ 248,501	\$ 242,274	\$ 247,878	\$ 250,063	\$ 254,311	\$ 254,356

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
GENERAL FUND APPROPRIATIONS									
Home and Community Services									
ZONING									
Personal Services	A8010.1	\$ 21,465	\$ 20,733	\$ 22,920	\$ 23,377	\$ 23,845	\$ 24,321	\$ 24,807	\$ 25,304
Contractual Expense	A8010.4	\$ 17	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Total	A8010.0	\$ 21,482	\$ 21,233	\$ 23,420	\$ 23,877	\$ 24,345	\$ 24,821	\$ 25,307	\$ 25,804
PLANNING									
Personal Services	A8020.1	\$ 24,101	\$ 24,281	\$ 22,920	\$ 23,377	\$ 23,845	\$ 24,321	\$ 24,807	\$ 25,304
Contractual Expense	A8020.4	\$ 4,459	\$ 2,591	\$ 2,778	\$ 2,540	\$ 2,789	\$ 2,789	\$ 2,789	\$ 2,789
Total	A8020.0	\$ 28,560	\$ 26,872	\$ 25,698	\$ 25,917	\$ 26,634	\$ 27,110	\$ 27,596	\$ 28,093
HOME & COMM. SERVICES									
Contractual Expense	A8989.4								
Total	A8989.4								
TOTAL HOME & COMM.		\$ 50,042	\$ 48,105	\$ 49,118	\$ 49,794	\$ 50,979	\$ 51,931	\$ 52,903	\$ 53,897
GENERAL FUND APPROPRIATIONS									
Undistributed									
EMPLOYEE BENEFITS									
State Retirement	A9010.8	\$ 139,300	\$ 128,054	\$ 121,982	\$ 120,685	\$ 118,236	\$ 113,449	\$ 114,459	\$ 114,459
Fire & Police Retirement	A9015.8	\$ 309,871	\$ 305,480	\$ 299,511	\$ 327,626	\$ 337,013	\$ 321,614	\$ 348,573	\$ 348,573
Social Security	A9030.8	\$ 167,900	\$ 167,339	\$ 182,677	\$ 191,806	\$ 182,677	\$ 192,000	\$ 192,000	\$ 192,000
Workers Compensation	A9040.8	\$ 123,183	\$ 76,812	\$ 127,083	\$ 126,348	\$ 129,010	\$ 129,010	\$ 129,010	\$ 129,010
Unemployment Insurance	A9050.8	\$ 9,097	\$ 585	\$ -	\$ -	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Disability Insurance	A9055.8	\$ 1,165	\$ 1,450	\$ 1,944	\$ 759	\$ 2,035	\$ 2,035	\$ 2,035	\$ 2,035
Hospital & Medical Insurance	A9060.8	\$ 222,155	\$ 227,345	\$ 251,054	\$ 265,501	\$ 365,941	\$ 385,000	\$ 412,364	\$ 412,364
Total Employ. Benefits		\$ 972,671	\$ 907,065	\$ 984,251	\$ 1,032,725	\$ 1,145,912	\$ 1,154,108	\$ 1,209,441	\$ 1,209,441
DEBT SERVICE PRINCIPAL									
Serial Bonds	A9710.6	\$ 87,400	\$ 79,800	\$ 79,800	\$ 87,400	\$ 91,200	\$ 95,000	\$ 68,400	\$ 68,400
Bond Anticipation Notes - Rt 4	A9730.6	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 25,000	\$ 25,000	\$ 25,000
Capital Notes	A9740.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Debt Principal		\$ 87,400	\$ 79,800	\$ 79,800	\$ 87,400	\$ 131,200	\$ 120,000	\$ 93,400	\$ 93,400
DEBT SERVICE INTEREST									
Serial Bond Int.	A9710.7	\$ 30,516	\$ 26,670	\$ 23,159	\$ 19,569	\$ 15,548	\$ 11,353	\$ 6,840	\$ 3,420
Bond Anticipation Note Int. - Rt 4	A9730.7	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 7,500	\$ 7,500	\$ 7,500
Capital Note Int.	A9740.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Debt Interest		\$ 30,516	\$ 26,670	\$ 23,159	\$ 19,569	\$ 25,548	\$ 18,853	\$ 14,340	\$ 10,920
INTERFUND TRANSFERS									
Transfer to SW 10 Bond	A9901.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Note: Moved to WD #63									
TOTAL UNDISTRIBUTED		\$ 1,090,587	\$ 1,013,535	\$ 1,087,210	\$ 1,139,694	\$ 1,302,660	\$ 1,292,961	\$ 1,317,181	\$ 1,313,761
TOTAL GENERAL FUND APPROPRIATIONS		\$ 4,161,048	\$ 4,196,932	\$ 4,442,498	\$ 4,453,390	\$ 4,906,134	\$ 5,119,933	\$ 5,225,002	\$ 5,239,437

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
GENERAL FUND ESTIMATED REVENUES									
Local Sources									
OTHER TAX ITEMS									
Payment in Lieu of Taxes	A1081	\$ 423,125	\$ 427,093	\$ 431,294	\$ 441,606	\$ 441,568	\$ 441,735	\$ 446,080	\$ 446,080
Interest & Penalties	A1090	\$ 12,552	\$ 9,289	\$ 12,375	\$ 17,556	\$ 12,552	\$ 17,556	\$ 17,556	\$ 17,556
County Sales Tax	A1120	\$ 1,417,794	\$ 1,449,609	\$ 1,561,534	\$ 1,739,515	\$ 1,655,354	\$ 1,807,408	\$ 1,807,408	\$ 1,807,408
Cable TV Franchise Fees	A1170	\$ 231,722	\$ 243,377	\$ 256,215	\$ 262,339	\$ 259,156	\$ 265,774	\$ 265,774	\$ 265,774
DEPARTMENTAL INCOME									
Town Clerk Fees	A1255	\$ 1,762	\$ 3,378	\$ 1,013	\$ 2,187	\$ 2,500	\$ 2,100	\$ 2,100	\$ 2,100
Police Fees	A1520	\$ 2,585	\$ 2,064	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Inspection Fees	A1560	\$ 255	\$ 13,270	\$ 2,980	\$ 730	\$ 2,980	\$ 2,980	\$ 2,980	\$ 2,980
Vital Statistics Fees	A1603	\$ 9,908	\$ 10,963	\$ 11,112	\$ 9,791	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Youth/Recreation Activities	A2001	\$ 28,519	\$ 23,020	\$ 14,114	\$ 18,920	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Summer Program	A2089	\$ 90,418	\$ 96,940	\$ 89,067	\$ 79,090	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Concessions	A2012	\$ 7,445	\$ 7,340	\$ 9,646	\$ 6,170	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Zoning Board Fees	A2110	\$ 2,755	\$ 10,145	\$ 4,470	\$ 3,125	\$ 8,000	\$ 3,000	\$ 8,000	\$ 8,000
Planning Board Fees	A2115	\$ 40,252	\$ 25,580	\$ 24,425	\$ 19,375	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Refuse & Garbage Fees	A2130	\$ 3,750	\$ 24,550	\$ 6,750	\$ 9,725	\$ 7,650	\$ 9,725	\$ 7,650	\$ 7,650
USE OF MONEY & PROPERTY									
Interest and Earnings	A2401	\$ 4,565	\$ 6,261	\$ 2,621	\$ 17,137	\$ 15,000	\$ 17,000	\$ 15,000	\$ 15,000
Rental of Real Property	A2410	\$ 18,515	\$ 21,187	\$ 24,606	\$ 24,431	\$ 24,000	\$ 24,300	\$ 24,300	\$ 24,300
LICENSES AND PERMITS									
Games of Chance	A2530	\$ -	\$ -	\$ 45	\$ 165	\$ 100	\$ 100	\$ 100	\$ 100
Bingo Licenses	A2540	\$ 1,137	\$ 3,114	\$ 1,616	\$ 1,292	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Dog Licenses and Permits	A2544	\$ 6,238	\$ 6,853	\$ 6,177	\$ 5,911	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Building/Alterations Permits	A2555	\$ 131,390	\$ 110,649	\$ 268,795	\$ 173,437	\$ 90,000	\$ 115,000	\$ 120,000	\$ 120,000
FINES AND FORFEITURES									
Fines and Forfeited Bail	A2610	\$ 187,595	\$ 168,789	\$ 172,939	\$ 130,036	\$ 187,000	\$ 165,000	\$ 165,000	\$ 165,000
Stop DWI Fines	A2615	\$ 8,818	\$ 13,169	\$ 2,832	\$ 6,397	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
SALE PROPERTY/LOSS COMP									
Minor Sales	A2655	\$ 2,471	\$ 610	\$ 672	\$ 618	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Sale of Equipment	A2665	\$ -	\$ -	\$ 22,000	\$ 1,128	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Insurance Recoveries	A2680	\$ 38,352	\$ 5,341	\$ 56,825	\$ 3,651	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Gifts & Donations	A2705	\$ -	\$ -	\$ -	\$ -	\$ 273	\$ 273	\$ 273	\$ 273
Unclassified Revenues	A2770	\$ 181,599	\$ 141,971	\$ 162,864	\$ 229,570	\$ 179,000	\$ 212,763	\$ 193,962	\$ 193,962
TOTAL LOCAL SOURCES		\$ 2,853,522	\$ 2,824,562	\$ 3,146,987	\$ 3,203,902	\$ 3,042,533	\$ 3,242,114	\$ 3,233,583	\$ 3,233,583
GENERAL FUND ESTIMATED REVENUE									
State Aid									
AID REVENUE									
Per Capita	A3001	\$ 104,549	\$ 104,549	\$ 104,549	\$ 104,549	\$ 104,549	\$ 104,549	\$ 104,549	\$ 104,549
Mortgage Tax	A3005	\$ 289,603	\$ 348,119	\$ 384,797	\$ 535,994	\$ 321,725	\$ 350,000	\$ 350,000	\$ 350,000
State Aid, Other	A3089			\$ 9,828					
State Aid (Police Grant)	A3389	\$ 9,646	\$ 10,541	\$ 5,114	\$ 14,798	\$ 8,602	\$ 8,602	\$ 8,602	\$ 8,602
Youth Programs	A3820	\$ 2,614	\$ 2,614	\$ 2,365	\$ 2,365	\$ 2,614	\$ 2,365	\$ 2,365	\$ 2,365
State Emergency Aid	A3960				\$ 9,830				
Total State Aid		\$ 406,412	\$ 465,823	\$ 506,653	\$ 667,536	\$ 437,490	\$ 465,516	\$ 465,516	\$ 465,516
Federal Emergency Aid	A4960			\$ 2,153	\$ 3,469				
Total Federal Aid		\$ -	\$ -	\$ 2,617	\$ 3,469	\$ -	\$ -	\$ -	\$ -
Interfund Revenue Transfers	A5031	\$ 98,095	\$ 98,095	\$ 98,757	\$ 74,757	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000
Total Interfund Revenue		\$ 98,095	\$ 98,095	\$ 98,757	\$ 74,757	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000
TOTAL GENERAL FUND ESTIMATED REVENUES		\$ 3,358,029	\$ 3,388,480	\$ 3,755,014	\$ 3,949,664	\$ 3,548,023	\$ 3,775,630	\$ 3,767,099	\$ 3,767,099

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
HIGHWAY APPROPRIATIONS									
SUPER. OF HIGHWAYS									
Personal Services	DA5010.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNALLOCATED INSURANCE	DA1910.4	\$ 29,868	\$ 31,868	\$ 31,385	\$ 31,385	\$ 63,218	\$ 69,000	\$ 70,000	\$ 72,000
ENGINEERING SERVICES	DA5110.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL REPAIRS									
Personal Services - Regular	DA5110.1	\$ 605,349	\$ 624,496	\$ 634,112	\$ 658,294	\$ 708,363	\$ 709,132	\$ 709,132	\$ 709,132
Personal Services - Overtime	DA5110.1.1	\$ 20,402	\$ 12,840	\$ 24,011	\$ 36,395	\$ 18,000	\$ 23,000	\$ 23,000	\$ 23,000
Equipment	DA5110.2		\$ 5,004	\$ 19,500	47416				
Contractual Expense	DA5110.4	\$ 392,819	\$ 461,102	\$ 350,298	\$ 454,517	\$ 513,488	\$ 513,488	\$ 513,488	\$ 513,488
Total		\$ 1,018,570	\$ 1,103,242	\$ 1,027,921	\$ 1,196,622	\$ 1,239,851	\$ 1,245,620	\$ 1,245,620	\$ 1,245,620
GARAGE									
Equipment	DA5132.2	\$ -	\$ -	\$ 25,028	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
Contractual Expense	DA5132.4	\$ 8,382	\$ 8,933	\$ 12,583	\$ 14,438	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
Total		\$ 8,382	\$ 8,933	\$ 37,611	\$ 14,438	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,000
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	\$ 98,281	\$ 91,002	\$ 86,032	\$ 87,653	\$ 87,373	\$ 87,981	\$ 88,764	\$ 88,764
Social Security	DA9030.8	\$ 44,499	\$ 43,778	\$ 43,622	\$ 46,599	\$ 46,343	\$ 48,659	\$ 48,659	\$ 48,659
Worker's Compensation	DA9040.8	\$ 43,654	\$ 26,676	\$ 43,845	\$ 44,580	\$ 44,580	\$ 44,580	\$ 44,580	\$ 44,580
Unemployment Insurance	DA9050.8	\$ 4,631	\$ 298	\$ -	\$ -	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600
Disability Insurance	DA9055.8	\$ 572	\$ 711	\$ 954	\$ 373	\$ 900	\$ 900	\$ 900	\$ 900
Hospital & Medical Ins.	DA9060.8	\$ 161,973	\$ 161,000	\$ 202,587	\$ 168,161	\$ 218,000	\$ 219,545	\$ 225,000	\$ 225,000
Total		\$ 353,610	\$ 323,465	\$ 377,040	\$ 347,366	\$ 402,796	\$ 407,265	\$ 413,503	\$ 413,503
DEBT SERVICE PRINCIPAL									
Bond Principal	DA9710.6	\$ 22,290	\$ 172,290	\$ 177,290	\$ 177,290	\$ 22,290	\$ -	\$ -	\$ -
Capital Note Principal	DA9740.6	\$ 52,697	\$ 50,187	\$ 51,428	\$ -	\$ -	\$ -	\$ -	\$ -
BAN Principal - Brookside Ave.	DA5120.4	\$ 25,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE INTEREST									
Bond Interest	DA9710.7	\$ 3,901	\$ 33,827	\$ 29,666	\$ 26,751	\$ 453	\$ -	\$ -	\$ -
Capital Note Interest	DA9740.7	\$ -	\$ 2,510	\$ 1,269	\$ -	\$ -	\$ -	\$ -	\$ -
BAN Interest - Brookside Ave.	DA5120.4	\$ 3,750	\$ 2,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 107,638	\$ 511,001	\$ 259,653	\$ 204,041	\$ 22,743	\$ -	\$ -	\$ -
INTERFUND TRANSFER									
Interfund Transfer	DA9901.9	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve (Drainage Maintenance)	DA0885.3		0	7,000	7,000	5,350	7,000	7,000	7,000
TOTAL HIGHWAY APPROPRIATION		\$ 1,542,068	\$ 2,002,509	\$ 1,764,610	\$ 1,800,852	\$ 1,764,958	\$ 1,759,885	\$ 1,767,123	\$ 1,769,123
HIGHWAY FUND ESTIMATED REVENUES									
LOCAL SOURCES									
Interest and Earnings	DA2401	\$ 51,500	\$ 48,693	\$ 50,000	\$ 27,639	\$ 34,662	\$ 19,700	\$ 19,700	\$ 19,700
Street Opening Permits	DA2560	\$ 6,350	\$ 6,300	\$ 2,400	\$ 7,875	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Sale Of Equipment	DA2665	\$ -	\$ 872	\$ -	\$ 650	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Insurance Recoveries	DA2680	\$ 2,002	\$ 2,000	\$ -	\$ 316	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total		\$ 59,852	\$ 57,865	\$ 52,400	\$ 36,480	\$ 44,662	\$ 29,700	\$ 29,700	\$ 29,700
AID REVENUE									
Consolidated Highway	DA3501	\$ 116,780	\$ 125,849	\$ 144,476	\$ 144,544	\$ 140,000	\$ 120,000	\$ 120,000	\$ 120,000
State Emergency Aid	DA3960								
State Revolving Fund Subsidy	DA3989	\$ 2,006	\$ 1,560	\$ 2,218	\$ 1,345	\$ 453	\$ -	\$ -	\$ -
Federal Emergency Aid	DA4960	\$ -	\$ -	\$ -	\$ 37,916	\$ -	\$ -	\$ -	\$ -
Total		\$ 118,786	\$ 127,409	\$ 146,694	\$ 183,805	\$ 140,453	\$ 120,000	\$ 120,000	\$ 120,000
TOTAL HIGHWAY FUND ESTIMATED		\$ 178,638	\$ 185,274	\$ 199,094	\$ 220,285	\$ 185,115	\$ 149,700	\$ 149,700	\$ 149,700

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Wynantskill Lighting #11									
OPERATIONS									
Street Lights - Contractual	SL5182.4	\$ 30,606	\$ 31,366	\$ 33,886	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700
Total		\$ 30,606	\$ 31,366	\$ 33,886	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700
TOTAL APPROPRIATION		\$ 30,606	\$ 31,366	\$ 33,886	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Wynantskill Lighting #11									
LOCAL SOURCES									
Interest and Earnings	SL2401								
TOTAL EST. REVENUE									
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Mountain View Lighting #12									
OPERATIONS									
Street Lights - Contractual	SL5182.4	\$ 517	\$ 649	\$ 628	\$ 594	\$ 594	\$ 594	\$ 594	\$ 594
Total		\$ 517	\$ 649	\$ 628	\$ 594	\$ 594	\$ 594	\$ 594	\$ 594
TOTAL APPROPRIATION		\$ 517	\$ 649	\$ 628	\$ 594	\$ 594	\$ 594	\$ 594	\$ 594
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Mountain View Lighting #12									
LOCAL SOURCES									
Interest and Earnings	SL2401								
TOTAL ESTIMATED REVENUE									
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Sharpe-Milhizer Lighting #13									
OPERATIONS									
Street Lights - Contractual	SL5182.4	\$ 4,021	\$ 3,832	\$ 4,260	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
Total		\$ 4,021	\$ 3,832	\$ 4,260	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
TOTAL APPROPRIATION		\$ 4,021	\$ 3,832	\$ 4,260	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Sharpe-Milhizer Lighting #13									
LOCAL SOURCES									
Interest and Earnings	SL2401								
TOTAL ESTIMATED REVENUE									

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Van Allen Park Lighting #14									
OPERATIONS									
Street Lights - Contractual	SL5182.4	\$ 1,053	\$ 1,054	\$ 1,256	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175
Total		\$ 1,053	\$ 1,054	\$ 1,256	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175
TOTAL APPROPRIATION		\$ 1,053	\$ 1,054	\$ 1,256	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Van Allen Park Lighting #14									
LOCAL SOURCES									
Interest and Earnings	SL2401								
TOTAL ESTIMATED REVENUE									
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Hampton Place Lighting #15									
OPERATIONS									
Street Lights - Contractual	SL5182.4	\$ 552	\$ 602	\$ 657	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
Total		\$ 552	\$ 602	\$ 657	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
TOTAL APPROPRIATION		\$ 552	\$ 602	\$ 657	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Hampton Place Lighting #15									
LOCAL SOURCES									
Interest and Earnings	SL2401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - FIRE DISTRICT - APPROPRIATIONS									
North Greenbush Fire District									
OPERATIONS									
Fire District - Contractual	SF3410.4	\$ 1,034,634	\$ 1,215,964	\$ 1,230,515	\$ 1,248,419	\$ 1,310,481	\$ 1,370,406	\$ 1,370,406	\$ 1,370,406
Total		\$ 1,034,634	\$ 1,215,964	\$ 1,230,515	\$ 1,248,419	\$ 1,310,481	\$ 1,370,406	\$ 1,370,406	\$ 1,370,406
TOTAL APPROPRIATION		\$ 1,034,634	\$ 1,215,964	\$ 1,230,515	\$ 1,248,419	\$ 1,310,481	\$ 1,370,406	\$ 1,370,406	\$ 1,370,406
SPECIAL DISTRICTS - FIRE DISTRICT - ESTIMATED REVENUES									
North Greenbush Fire District									
LOCAL SOURCES									
Misc. Revenue	SF2770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL DISTRICTS - AMBULANCE DISTRICT - APPROPRIATIONS									
North Greenbush Ambulance District									
OPERATIONS									
Contractual	SM4540.4	\$ 257,000	\$ 270,000	\$ 276,000	\$ 281,000	\$ 290,000	\$ 305,000	\$ 305,000	\$ 305,000
Total		\$ 257,000	\$ 270,000	\$ 276,000	\$ 281,000	\$ 290,000	\$ 305,000	\$ 305,000	\$ 305,000
TOTAL APPROPRIATION		\$ 257,000	\$ 270,000	\$ 276,000	\$ 281,000	\$ 290,000	\$ 305,000	\$ 305,000	\$ 305,000
SPECIAL DISTRICTS - AMBULANCE DISTRICT - ESTIMATED REVENUES									
North Greenbush Ambulance District									
LOCAL SOURCES									
Misc. Revenue	SM2770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL DISTRICTS - LIBRARY DISTRICT - APPROPRIATIONS									
North Greenbush Library District									
OPERATIONS									
Contractual	L7410.4	\$ 302,825	\$ 304,341	\$ 307,384	\$ 310,458	\$ 313,563	\$ 319,883	\$ 319,883	\$ 319,883
Total		\$ 302,825	\$ 304,341	\$ 307,384	\$ 310,458	\$ 313,563	\$ 319,883	\$ 319,883	\$ 319,883
TOTAL APPROPRIATION		\$ 302,825	\$ 304,341	\$ 307,384	\$ 310,458	\$ 313,563	\$ 319,883	\$ 319,883	\$ 319,883
SPECIAL DISTRICTS - LIBRARY DISTRICT - ESTIMATED REVENUES									
North Greenbush Library District									
LOCAL SOURCES									
Interest & Earnings	L2401								
Misc. Revenue	L2770								
Total									
TOTAL ESTIMATED REVENUE									

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - CONSOLIDATED SPECIAL SEWER DISTRICT - APPROPRIATIONS									
CONSOLIDATED SPECIAL SEWER DISTRICT (CSSD)									
ADMINISTRATION									
Personal Services	SS8110.1	\$ 88,152	83,681	85,444	81,813	91,587	95,236	97,141	99,084
Contractual Expense	SS8110.4	\$ 50,820	53,491	48,677	50,818	54,099	54,099	54,099	54,099
Total		138,972	137,172	134,121	132,631	145,686	149,335	151,240	153,183
SEWAGE COLLECTION									
Contractual Expense	SS8120.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS									
State Retirement	SS9010.8	\$ 13,765	\$ 11,930	\$ 11,306	\$ 10,316	\$ 12,257	\$ 11,576	\$ 11,679	\$ 11,679
Social Security	SS9030.8	\$ 6,503	\$ 10,537	\$ 12,342	\$ 5,819	\$ 12,342	\$ 12,342	\$ 12,342	\$ 12,342
Worker's Compensation	SS9040.8	\$ 6,129	\$ 3,500	\$ 6,054	\$ 6,054	\$ 6,137	\$ 6,137	\$ 6,137	\$ 6,137
Unemployment Insurance	SS9050.8	\$ 1,654	\$ 106	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Disability Insurance	SS9055.8	\$ 212	\$ 263	\$ 353	\$ 138	\$ 371	\$ 371	\$ 371	\$ 371
Hospital & Medical Ins.	SS9060.8	\$ 19,232	\$ 18,249	\$ 16,597	\$ 13,499	\$ 23,498	\$ 24,673	\$ 25,907	\$ 25,907
Total		\$ 47,495	\$ 44,585	\$ 46,652	\$ 35,826	\$ 56,605	\$ 57,099	\$ 58,436	\$ 58,436
DEBT SERVICE PRINCIPAL									
Serial Bonds	SS9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST									
Serial Bonds	SS9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERFUND TRANSFERS									
Interfund Transfer Expense	SW9901.9	\$ 31,131	\$ 31,131	\$ 31,131	\$ 31,131	\$ 31,131	\$ 31,131	\$ 31,131	\$ 31,131
Repair Reserve	SW0885.8	\$ -	\$ -	\$ -	\$ 8,930	\$ 9,552	\$ 9,552	\$ 9,552	\$ 9,552
Total		\$ 31,131	\$ 31,131	\$ 31,131	\$ 40,061	\$ 40,683	\$ 40,683	\$ 40,683	\$ 40,683
TOTAL APPROPRIATION		\$ 248,729	\$ 212,888	\$ 211,904	\$ 208,518	\$ 242,974	\$ 247,117	\$ 250,359	\$ 252,302
SPECIAL DISTRICTS - CONSOLIDATED SPECIAL SEWER DISTRICT - ESTIMATED REVENUES									
CONSOLIDATED SPECIAL SEWER DISTRICT (CSSD)									
LOCAL SOURCES									
Sewer Charges	SS2122	\$ 22,480	\$ 4,225	\$ 48,118	\$ -	\$ -	\$ -	\$ -	\$ -
NYS Interest Subsidy	SS3989	\$ 2,494	\$ 1,940	\$ -	\$ -	\$ 562	\$ -	\$ -	\$ -
Interest & Earnings	SS2401	\$ 76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 25,050	\$ 6,165	\$ 48,118	\$ -	\$ 562	\$ -	\$ -	\$ -

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - CONSOLIDATED WATER DISTRICT - APPROPRIATIONS									
CONSOLIDATED WATER DISTRICT (CWD)									
ADMINISTRATION									
Personal Services	SW8310.1	\$ 151,992	\$ 150,062	\$ 171,813	\$ 163,998	\$ 162,247	\$ 165,492	\$ 168,802	\$ 168,802
Contractual Expense	SW8310.4	\$ 55,482	\$ 57,000	\$ 63,803	\$ 66,381	\$ 69,528	\$ 69,528	\$ 69,528	\$ 69,528
Total		\$ 207,474	\$ 207,062	\$ 235,616	\$ 230,379	\$ 231,775	\$ 235,020	\$ 238,330	\$ 238,330
TRANSMISSION & DIST.									
Contractual Expense	SW8340.4	\$ 1,333,897	\$ 1,378,274	\$ 1,331,473	\$ 1,264,661	\$ 1,460,382	\$ 1,460,382	\$ 1,460,382	\$ 1,460,382
Total		\$ 1,333,897	\$ 1,378,274	\$ 1,331,473	\$ 1,264,661	\$ 1,460,382	\$ 1,460,382	\$ 1,460,382	\$ 1,460,382
EMPLOYEE BENEFITS									
State Retirement	SW9010.8	\$ 23,951	\$ 21,237	\$ 21,972	\$ 20,705	\$ 21,306	\$ 18,522	\$ 18,687	\$ 18,687
Social Security	SW9030.8	\$ 10,536	\$ 5,797	\$ 6,131	\$ 11,416	\$ 10,112	\$ 11,416	\$ 10,112	\$ 10,112
Worker's Compensation	SW9040.8	\$ 10,647	\$ 6,287	\$ 10,456	\$ 10,456	\$ 10,621	\$ 10,621	\$ 10,621	\$ 10,621
Unemployment Insurance	SW9050.8	\$ 1,159	\$ 74	\$ -	\$ 111	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Disability Insurance	SW9055.8	\$ 170	\$ 211	\$ 283	\$ -	\$ 298	\$ 298	\$ 298	\$ 298
Hospital & Medical Ins.	SW9060.8	\$ 28,474	\$ 27,211	\$ 22,742	\$ 20,165	\$ 37,597	\$ 39,477	\$ 41,451	\$ 41,451
Total		\$ 74,937	\$ 60,817	\$ 61,584	\$ 62,853	\$ 81,334	\$ 81,734	\$ 82,569	\$ 82,569
DEBT SERVICE PRINCIPAL									
Serial Bonds	SW9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERFUND TRANSFERS									
Interfund Transfer Expense	SW9901.9	\$ 42,964	\$ 42,964	\$ 43,626	\$ 43,626	\$ 43,626	\$ 43,626	\$ 43,626	\$ 43,626
Repair Reserve	SW0885.8	\$ -	\$ -	\$ 61,334	\$ 44,072	\$ 42,913	\$ 44,072	\$ 44,072	\$ 44,072
Total		\$ -	\$ 42,964	\$ 104,960	\$ 87,698	\$ 86,539	\$ 87,698	\$ 87,698	\$ 87,698
TOTAL APPROPRIATION		\$ 1,616,308	\$ 1,689,117	\$ 1,733,633	\$ 1,645,591	\$ 1,860,030	\$ 1,864,834	\$ 1,868,979	\$ 1,868,979
SPECIAL DISTRICTS - CONSOLIDATED WATER DISTRICT - ESTIMATED REVENUES									
CONSOLIDATED WATER DISTRICT (CWD)									
LOCAL SOURCES									
Metered Sales	SW2140	\$ 1,495,849	\$ 1,790,813	\$ 1,489,045	\$ 1,146,365	\$ 1,460,382	\$ 1,460,382	\$ 1,460,382	\$ 1,460,382
Water Maintenance Charges	SW2144	\$ 6,660	\$ 60,362	\$ 399,986	\$ 392,631	\$ 399,648	\$ 404,452	\$ 404,452	\$ 404,452
Interest & Earnings	SW2401	\$ 12,900	\$ -						
NYS Interest Subsidy	SW3989	\$ 27,933	\$ 25,408	\$ 20,393	\$ 16,981	\$ 13,359	\$ 9,600	\$ 5,537	\$ 5,537
TOTAL ESTIMATED REVENUE		\$ 1,543,342	\$ 1,876,583	\$ 1,909,424	\$ 1,555,977	\$ 1,873,389	\$ 1,874,434	\$ 1,870,371	\$ 1,870,371

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - WATER DISTRICT - APPROPRIATIONS									
Town-Wide Water District (#63)									
ADMINISTRATION									
Personal Services	SW8310.1								
Contractual Expense	SW8310.4								
Total									
TRANSMISSION & DIST.									
Contractual Expense	SW8340.4								
Total									
EMPLOYEE BENEFITS									
State Retirement	SW9010.8								
Social Security	SW9030.8								
Worker's Compensation	SW9040.8								
Unemployment Insurance	SW9050.8								
Disability Insurance	SW9055.8								
Hospital & Medical Ins.	SW9060.8								
Total									
DEBT SERVICE PRINCIPAL									
Serial Bond	SW9710.6	\$ 82,134	\$ 96,419	\$ 77,444	\$ 80,501	\$ 82,539	\$ 85,596	\$ 88,653	\$ 91,710
Total		\$ 82,134	\$ 96,419	\$ 77,444	\$ 80,501	\$ 82,539	\$ 85,596	\$ 88,653	\$ 91,710
DEBT SERVICE INTEREST									
Serial Bond	SW9710.7	\$ 117,853	\$ 73,010	\$ 70,622	\$ 68,154	\$ 65,555	\$ 62,823	\$ 59,992	\$ 57,061
Total		\$ 117,853	\$ 73,010	\$ 70,622	\$ 68,154	\$ 65,555	\$ 62,823	\$ 59,992	\$ 57,061
INTERFUND TRANSFERS									
Repair Reserve	SW0885.8	\$ 21,013	\$ -	\$ 60,000	\$ 60,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Serial Bond Transfer to SW #10		\$ 51,996	\$ 49,070	\$ 51,338	\$ 53,455	\$ 54,331	\$ 55,112	\$ 28,954	\$ -
TOTAL APPROPRIATION		\$ 221,000	\$ 218,489	\$ 259,404	\$ 262,110	\$ 302,425	\$ 303,531	\$ 277,599	\$ 248,771
SPECIAL DISTRICTS - WATER DISTRICT - ESTIMATED REVENUES									
Town-Wide Water District (#63)									
LOCAL SOURCES									
Metered Sales	SW2140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Maintenance Charges	SW2144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NYS Interest Subsidy	SS3989		\$0	\$0	\$0	\$1,167	\$691	\$150	\$150
Interest & Earnings	SW2401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ESTIMATED REVENUE		\$0	\$0	\$0	\$0	\$1,167	\$691	\$150	\$150

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - SEWER AND WATER DEBT SERVICES - APPROPRIATIONS									
SEWER									
ADMINISTRATION									
DEBT SERVICE PRINCIPAL - SEWER									
Serial Bonds - Wynantskill Sewer 4	SS9710.6	\$ 48,685	\$ 46,285	\$ 46,391	\$ 48,738	\$ 49,885	\$ 30,000	\$ 21,600	\$ 21,600
Serial Bonds - Snyder's Lake Sewer 5	SS9710.6	\$ 29,702	\$ 33,839	\$ 34,095	\$ 34,411	\$ 15,616	\$ 9,324	\$ 9,657	\$ 9,990
Serial Bonds - Bloominggrove Sewer 8	SS9710.6	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Total		\$ 93,387	\$ 95,124	\$ 95,346	\$ 98,149	\$ 85,501	\$ 59,324	\$ 51,257	\$ 51,590
DEBT SERVICE INTEREST - SEWER									
Serial Bonds - Wynantskill Sewer 4	SS9710.7	\$ 13,326	\$ 11,333	\$ 9,412	\$ 7,452	\$ 5,338	\$ 3,585	\$ 2,160	\$ 1,080
Serial Bonds - Snyder's Lake Sewer 5	SS9710.7	\$ 16,529	\$ 11,243	\$ 9,778	\$ 8,774	\$ 7,276	\$ 6,844	\$ 6,535	\$ 6,216
Serial Bonds - Bloominggrove Sewer 8	SS9710.7	\$ 10,294	\$ 9,282	\$ 8,269	\$ 7,257	\$ 6,075	\$ 4,725	\$ 3,325	\$ 2,025
Total		\$ 40,149	\$ 31,858	\$ 26,212	\$ 23,483	\$ 18,689	\$ 15,154	\$ 12,020	\$ 9,321
TOTAL APPROPRIATION		\$ 133,536	\$ 126,982	\$ 121,558	\$ 121,632	\$ 104,190	\$ 74,478	\$ 63,277	\$ 60,911
SPECIAL DISTRICTS - SEWER DISTRICT - ESTIMATED REVENUES									
SEWER									
LOCAL SOURCES									
NYS Interest Subsidy - Wynantskill 4	SS3989	\$ 2,003	\$ 2,910	\$ 2,099	\$ 1,272	\$ 428	\$ -	\$ -	\$ -
NYS Interest Subsidy - Snyder's Lake	SS3989	\$ 629	\$ 914	\$ 659	\$ 399	\$ 134	\$ -	\$ -	\$ -
Interest & Earnings	SS2401	\$ -					\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 2,632	\$ 3,824	\$ 2,758	\$ 1,671	\$ 562	\$ -	\$ -	\$ -

Accounts	Code	Actual/Spent 2015	Actual/Spent 2016	Actual/Spent 2017	Actual/Spent 2018	Final 2019	Final 2020	Projected 2021	Projected 2022
SPECIAL DISTRICTS - SEWER AND WATER DEBT SERVICES - APPROPRIATIONS									
WATER									
ADMINISTRATION									
DEBT SERVICE PRINCIPAL - WATER									
Serial Bonds - WD #2	SW9710.6	\$ 60,209	\$ 60,000	\$ 65,071	\$ 65,000	\$ -	\$ -	\$ -	\$ -
Serial Bonds - WD #3 - Catherine Ave	SW9710.6	\$ 1,249	\$ 2,516	\$ 2,584	\$ 2,686	\$ 2,754	\$ 2,856	\$ 2,958	\$ 3,060
BAN - WD #3 Extension #12	SW9710.6	\$ -	\$ 19,334	\$ 19,334	\$ 22,748	\$ 23,054	\$ 19,799	\$ 19,799	\$ 19,799
Serial Bonds - WD #6	SW9710.6	\$ 82,360	\$ 81,716	\$ 87,451	\$ 92,626	\$ 92,525	\$ 97,696	\$ 52,778	\$ -
Serial Bonds - WD #10 (From WD #63)	SW9710.6	\$ 44,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Serial Bonds - WD #11	SW9710.6	\$ 29,151	\$ 28,923	\$ 30,953	\$ 32,784	\$ 32,749	\$ 34,579	\$ 18,681	\$ -
Serial Bonds - WD #12	SW9710.6	\$ 237,050	\$ 240,000	\$ 251,512	\$ 255,000	\$ 265,939	\$ 275,637	\$ 285,324	\$ 295,000
Serial Bonds - WD #13	SW9710.6	\$ 29,197	\$ 58,830	\$ 60,420	\$ 62,805	\$ 64,395	\$ 66,780	\$ 69,165	\$ 71,550
Serial Bonds - WD #14	SW9710.6	\$ 105,550	\$ 212,676	\$ 218,424	\$ 227,046	\$ 232,794	\$ 241,416	\$ 250,038	\$ 258,660
Serial Bonds - WD #18	SW9710.6	\$ 6,133	\$ 12,358	\$ 12,692	\$ 13,193	\$ 13,527	\$ 14,028	\$ 14,529	\$ 15,030
Serial Bonds - WD 5B	SW9710.6			\$ 7,796	\$ 7,180	\$ 7,796	\$ 7,796	\$ 7,796	\$ 7,796
Total		\$ 595,609	\$ 716,353	\$ 756,237	\$ 781,068	\$ 735,533	\$ 760,587	\$ 721,068	\$ 670,895
DEBT SERVICE INTEREST - WATER									
Serial Bonds - WD #2	SW9710.7	\$ 6,171	\$ 4,704	\$ 2,966	\$ 1,010	\$ -	\$ -	\$ -	\$ -
Serial Bonds - WD #3 - Catherine Ave	SW9710.7	\$ 3,689	\$ 2,437	\$ 2,357	\$ 2,275	\$ 2,188	\$ 2,097	\$ 2,002	\$ 1,904
BAN - WD #3 Extension #12	SW9710.7	\$ -	\$ 9,024	\$ 9,024	\$ 7,746	\$ 8,443	\$ 12,201	\$ 12,201	\$ 12,201
Serial Bonds - WD #6	SW9710.7	\$ 13,420	\$ 12,181	\$ 10,677	\$ 8,762	\$ 6,449	\$ 3,823	\$ 835	\$ -
Serial Bonds - WD #10 (From WD #63)	SW9710.7	\$ 7,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Serial Bonds - WD #11	SW9710.7	\$ 4,750	\$ 4,311	\$ 3,779	\$ 3,101	\$ 2,283	\$ 1,354	\$ 296	\$ -
Serial Bonds - WD #12	SW9710.7	\$ 52,172	\$ 48,414	\$ 43,763	\$ 38,078	\$ 31,351	\$ 23,627	\$ 15,030	\$ 5,260
Serial Bonds - WD #13	SW9710.7	\$ 86,263	\$ 56,961	\$ 55,097	\$ 53,173	\$ 51,145	\$ 49,013	\$ 46,804	\$ 44,518
Serial Bonds - WD #14	SW9710.7	\$ 311,847	\$ 205,919	\$ 199,183	\$ 192,223	\$ 184,892	\$ 177,186	\$ 169,200	\$ 160,934
Serial Bonds - WD #18	SW9710.7	\$ 18,121	\$ 11,965	\$ 11,574	\$ 11,170	\$ 10,744	\$ 10,296	\$ 9,832	\$ 9,352
Total		\$ 503,718	\$ 355,916	\$ 338,420	\$ 317,538	\$ 297,495	\$ 279,597	\$ 256,200	\$ 234,169
TOTAL APPROPRIATION		\$ 1,099,327	\$ 1,072,269	\$ 1,094,657	\$ 1,098,606	\$ 1,033,028	\$ 1,040,184	\$ 977,268	\$ 905,064
SPECIAL DISTRICTS - WATER DISTRICT - ESTIMATED REVENUES									
WATER									
LOCAL SOURCES									
NYS Interest Subsidy - WD #2	SW3989	\$ 2,057	\$ 1,568	\$ 989	\$ 336	\$ -	\$ -	\$ -	\$ -
NYS Interest Subsidy - WD #6	SW3989	\$ 4,473	\$ 4,060	\$ 3,558	\$ 2,920	\$ 2,149	\$ 1,274	\$ 278	\$ -
NYS Interest Subsidy - WD #10	SW3989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NYS Interest Subsidy - WD #11	SW3989	\$ 1,583	\$ 1,437	\$ 1,259	\$ 1,033	\$ 760	\$ 451	\$ 98	\$ -
NYS Interest Subsidy - WD #12	SW3989	\$ 17,391	\$ 16,138	\$ 14,587	\$ 12,692	\$ 10,450	\$ 7,875	\$ 5,009	\$ 1,753
Interest & Earnings	SS2401	\$ -							
TOTAL ESTIMATED REVENUE		\$ 25,504	\$ 23,203	\$ 20,393	\$ 16,981	\$ 13,359	\$ 9,600	\$ 5,385	\$ 1,753

2020 Town of North Greenbush Salary List
2% Non-Union Raise

Town Board			
1	Town Board Member	\$	8,364.82
1	Town Board Member	\$	8,364.82
1	Town Board Member	\$	8,364.82
1	Town Board Member	\$	8,364.82
			\$ 33,459.28
Justices			
1	Town Justice	\$	23,894.87
1	Town Justice	\$	23,894.87
1	Secretary to Town Justice	\$	42,598.40
3	Court Clerk - PT	\$	37,310.00
1	Court Officer - PT	\$	5,143.00
	Court Security	\$	9,275.00
			\$ 142,116.14
Supervisor			
1	Town Supervisor	\$	26,280.50
1	Confidential Secretary - PT (Hourly)	\$	19,317.17
			\$ 45,597.67
Comptroller			
1	Comptroller - FT	\$	61,550.06
1	Director of Finance PT	\$	29,133.78
1	Director of Finance PT = 50% (see Water/Sewer)	\$	16,182.50
			\$ 106,866.34
Tax Collector			
1	Tax Collector	\$	8,364.82
1	Deputy Tax Collector	\$	2,122.42
			\$ 10,487.24
Assessor			
1	Assessor -	\$	58,623.42
1	Assessor's Clerk - FT	\$	36,836.80
			\$ 95,460.22
Town Clerk			
1	Town Clerk	\$	52,000.00
2	Deputy Town Clerk - PT	\$	32,364.80
			\$ 84,364.80
Attorney			
1	Town Attorney - PT	\$	41,183.19
2	Deputy Town Attorney - PT	\$	13,512.72
			\$ 54,695.91
Building Department			
1	Building Inspector = 80% (see Water/Sewer)	\$	58,015.05
1	Fire Marshall	\$	30,000.00
1	Secretary = 50% (see Water/Sewer)	\$	20,280.80
			\$ 108,295.85
Engineer/Project Administration			
Vacant	Town Engineer/Project Administration	\$	74,183.00
			\$ 74,183.00
Building Maintenance			
1	Building Maint/Custodian - PT (Hourly-T Hall)	\$	15,686.53
1	Building Maint/Custodian - PT (Hourly-Police)	\$	12,834.43
1	Building Maint/Custodian - PT (Hourly)	\$	10,818.00
			\$ 39,338.96

2020 Town of North Greenbush Salary List
2% Non-Union Raise

Registrar of Vital Statistics		
1	Registrar of Vital Statistics	\$ 4,435.98
2	Deputy Registrar of Vital Statistics	\$ 4,435.98
		\$ 8,871.96
Recreation		
Seasonal	Summer Camp Staff	\$ 68,340.00
Note: Includes Mike Miner at \$5,804.73		\$ 68,340.00
Youth		
Vacant	Youth Director - FT	
Seasonal	Youth Center/Summer Camp Staff	\$ 91,800.00
Note: Includes Mike Miner at \$5,804.73		\$ 91,800.00
Zoning		
1	Zoning Board Chair - PT	\$ 6,148.76
1	Zoning Board Member - PT	\$ 2,508.40
1	Zoning Board Member - PT	\$ 2,508.40
1	Zoning Board Member - PT	\$ 2,508.40
1	Zoning Board Member - PT	\$ 2,508.40
1	Zoning Board Attorney - PT	\$ 5,630.64
1	Zoning Board Secretary - PT	\$ 2,508.40
		\$ 24,321.40
Planning		
1	Planning Board Chair - PT	\$ 6,148.76
1	Planning Board Member - PT	\$ 2,508.40
1	Planning Board Member - PT	\$ 2,508.40
1	Planning Board Member - PT	\$ 2,508.40
1	Planning Board Member - PT	\$ 2,508.40
1	Planning Board Attorney - PT	\$ 5,630.64
1	Planning Board Secretary - PT	\$ 2,508.40
		\$ 24,321.40
Police		
1	Police Chief - FT	\$ 90,209.60
1	Police Lieutenant - Base Pay Only - FT	\$ 86,632.00
1	Police Sgt. - Base Pay Only - FT	\$ 77,792.00
1	Police Sgt. - Base Pay Only - FT	\$ 73,299.20
1	Police Sgt. - Base Pay Only - FT	\$ 74,776.00
Vacant	Police Sgt. - SGT. Pay Only - FT	\$ 3,000.00
1	Police Officer - Base Pay Only - FT	\$ 70,283.20
1	Police Officer - Base Pay Only - FT	\$ 70,283.20
1	Police Officer - Base Pay Only - FT	\$ 70,283.20
1	Police Officer - Base Pay Only - FT	\$ 70,283.20
1	Police Sgt. - Base Pay Only - FT	\$ 70,283.20
1	Police Officer - Base Pay Only - FT	\$ 68,706.82
1	Police Officer - Base Pay Only - FT	\$ 68,218.96
1	Police Officer - Base Pay Only - FT	\$ 70,283.20
1	Police Officer - Base Pay Only - FT	\$ 70,215.52
1	Police Officer - Base Pay Only - FT	\$ 70,215.52
1	Police Officer - Base Pay Only - FT	\$ 70,215.52
1	Police Officer - Base Pay Only - FT	\$ 63,502.40
1	Police Officer - Base Pay Only - FT	\$ 63,502.40
1	Police Officer - Base Pay Only - PT	\$ 27,237.60
1	Police Officer - Base Pay Only - FT	\$ 55,591.00
1	Dispatcher - Base Pay Only - FT	\$ 49,358.40
1	Dispatcher - Base Pay Only - FT	\$ 47,736.00
1	Secretary - Base Pay Only - PT	\$ 16,983.20
1	Dispatcher - Base Pay Only - PT	\$ 6,705.22
1	Dispatcher - Base Pay Only - PT	\$ 5,696.64
1	Dispatcher - Base Pay Only - PT	\$ 5,696.64
1	Dispatcher - Base Pay Only - PT	\$ 15,059.92
1	Dispatcher - Base Pay Only - PT	\$ -
1	Dispatcher - Base Pay Only - PT	\$ -
Annual payments	Holiday, Longevity, Clothing, Special, B/O	\$ 215,005.00
Estimate	Overtime	\$ 50,000.00
		\$ 1,797,054.76
Dog Control		
1	Dog Control Officer - PT	\$ 11,964.60
		\$ 11,964.60

2020 Town of North Greenbush Salary List
2% Non-Union Raise

Water		
1	Building Inspector = 15% (see Bldg Dept)	\$ 9,820.43
1	Working Supervisor - FT	\$ 35,641.61
1	Utilities Clerk - FT	\$ 23,702.52
1	Utilities Maintenance Operator - FT	\$ 33,005.81
Vacant/Seasonal	Utilities Laborer - FT	\$ 19,519.00
1	Director of Finance - PT	\$ 9,709.01
1	Utilities Inspector - PT (100%)	\$ 16,639.12
1	Secretary = 50% (see Bldg Dept)	\$ 12,491.04
1	Town Attorney - PT	\$ 2,585.39
		\$ 163,113.93
Sewer		
1	Building Inspector = 5% (see Bldg Dept)	\$ 3,275.69
1	Working Supervisor - FT	\$ 23,760.66
1	Utilities Clerk - FT	\$ 15,797.43
1	Utilities Maintenance Operator - FT	\$ 22,003.88
1	Utilities Laborer - FT	\$ 13,012.00
1	Director of Finance - PT	\$ 6,473.37
Vacant	Utilities Inspector - PT	\$ -
1	Secretary = 50% (see Bldg Dept)	\$ 8,327.36
1	Town Attorney - PT	\$ 2,585.39
		\$ 95,235.78
Superintendent of Highways		
1	Superintendent of Highways	\$ 69,144.98
		\$ 69,144.98
Highway		
1	MEOL, Step 3 - FT	\$ 51,267.55
1	MEOL, Step 3 - FT	\$ 49,171.20
1	MEOL, Step 3 - FT	\$ 49,171.20
1	MEOH/Foreman/Dep Supt, Step 3 - FT	\$ 57,004.77
1	Laborer, Step 3 - FT	\$ 44,137.60
1	MEOH, Step 3 - FT	\$ 56,306.53
1	MEOH, Step 3 - FT	\$ 55,419.87
1	Mechanic, Step 3 - FT	\$ 54,580.00
1	Laborer, Step 3 - FT	\$ 47,299.60
1	Laborer, Step 3 - FT	\$ 46,570.93
1	Seasonal	\$ 10,816.00
1	Laborer, Step 3 - FT	\$ 45,792.93
1	Laborer, Step 3 - FT	\$ 45,177.60
1	MEOH, Step 3 - FT	\$ 54,690.81
1	Seasonal	\$ 26,520.00
1	Clerk - PT (Hourly)	\$ 15,204.80
		\$ 709,131.39
Town Historian		
1	Historian	\$ 2,251.00
		\$ 2,251.00
Total Payroll		\$ 3,860,416.61