Tentative
Town of North Greenbush
Budget
2024
Town of North Greenbush,
County of Rensselaer,
State of New York

Joseph Bott III – Town Supervisor

Certification of Town Clerk

I, Janice Hannigan Kerwin, Town Clerk, certify that the following is a true and correct 2023 Budget of the Town of North Greenbush, as submitted by the Town Supervisor on the 2nd day of October, 2023.

Signed: Janice Kerwin **Date:** 10/02/2023

Town Clerk

Accounts	Code	Actual/Spent 2017	Actual/Spent 2018	Actual/Spent 2019	Final 2020	Actual/Spent 2020	Final 2021	Actual/Spent 2021	Final 2022	Actual/Spent 2022	Final 2023	Tentative 2024	Projected 2025
			Modified 11/9/2017		Adopted 11/14/2019		Adopted 11/5/2020		Adopted 11/4/2021				
GENERAL FUND APPROPRIATIONS													
General Government Support													
TOWN BOARD													
Personal Services	A1010.1	$ 31,528	$ 32,159	$ 32,803	$ 33,459	$ 25,095	$ 34,129	**$ 34,128**	$ 34,811	**$ 34,811**	$ 35,507	**$ 43,200**	$ 36,217
Contractual Expense	A1010.4	$ 1,225	$ 1,100	$ 1,524	$ 3,000	$ 1,549	$ 3,000	**$ 2,470**	$ 3,000	**$ 1,911**	$ 3,000	**$ 3,000**	$ 3,000
Total	**A1010.0**	**$ 32,753**	**$ 33,259**	**$ 34,327**	$ 36,459	**$ 26,644**	$ 37,129	**$ 36,599**	$ 37,811	**$ 36,722**	$ 38,507	**$ 46,200**	$ 39,217
JUSTICES													
Personal Services	A1110.1	$ 114,846	$ 116,419	$ 125,154	$ 142,116	$ 125,210	$ 137,164	**$ 132,784**	$ 139,748	**$ 124,730**	$ 149,317	**$ 164,317**	$ 155,349
Contractual Expense	A1110.4	$ 6,943	$ 4,982	$ 6,360	$ 6,500	$ 5,166	$ 7,500	**$ 4,043**	$ 6,000	**$ 2,497**	$ 7,500	**$ 7,500**	$ 7,500
Total	**A1110.0**	$ 121,789	$ 121,401	$ 131,514	$ 148,616	$ 130,376	$ 144,664	$ 136,827	$ 145,748	**$ 127,227**	$ 156,817	**$ 171,817**	$ 162,849
SUPERVISOR													
Personal Services	A1220.1	$ 44,873	$ 42,045	$ 42,484	$ 45,598	$ 44,318	$ 46,511	**$ 44,069**	$ 47,440	**$ 45,637**	$ 48,389	**$ 55,338**	$ 50,344
Contractual Expense	A1220.4	$ 1,500	$ 2,000	$ 1,449	$ 2,500	$ 1,355	$ 2,500	**$ 1,785**	$ 2,000	**$ 1,011**	$ 23,840	**$ 2,500**	$ 2,500
Total	**A1220.0**	$ 46,373	$ 44,045	$ 43,934	$ 48,098	$ 45,673	$ 49,011	$ 45,854	$ 49,440	**$ 46,648**	$ 72,229	**$ 57,838**	$ 52,844
COMPTROLLER													
Personal Services	A1315.1	$ 87,460	$ 88,810	$ 100,000	$ 106,866	$ 94,370	$ 110,136	**$ 112,624**	$ 107,790	**$ 147,072**	$ 107,790	**$ 159,410**	$ 113,868
Contractual Expense	A1315.4	$ 12,502	$ 14,499	$ 12,230	$ 20,000	$ 13,517	$ 20,000	**$ 12,385**	$ 20,000	**$ 12,579**	$ 20,000	**$ 20,000**	$ 20,000
Total	**A1315.0**	$ 99,962	$ 103,309	$ 112,230	$ 126,866	$ 107,887	$ 130,136	$ 125,009	$ 127,790	**$ 159,651**	$ 127,790	**$ 179,410**	$ 133,868
AUDITOR													
Contractual Expense	A1320.4	$ 13,633	$ 16,653	$ 54,132	$ 35,000	$ 13,399	$ 35,000	**$ 16,506**	$ 35,000	**$ 29,465**	$ 30,000	**$ 35,000**	$ 18,000
Total	**A1320.0**	$ 13,633	$ 16,653	$ 54,132	$ 35,000	$ 13,399	$ 35,000	$ 16,506	$ 35,000	**$ 29,465**	$ 30,000	**$ 35,000**	$ 18,000
RECEIVER OF TAXES													
Personal Services	A1330.1	$ 9,882	$ 10,080	$ 10,282	$ 10,487	$ 10,756	$ 10,697	**$ 10,618**	$ 10,911	**$ 10,859**	$ 11,130	**$ 15,700**	$ 11,580
Contractual Expense	A1330.4	$ 3,780	$ 4,344	$ 2,366	$ 4,000	$ 6,197	$ 4,000	**$ 3,173**	$ 4,000	**$ 4,429**	$ 4,000	**$ 4,000**	$ 4,000
Total	**A1330.0**	$ 13,662	$ 14,424	$ 12,648	$ 14,487	$ 16,953	$ 14,697	$ 13,790	$ 14,911	**$ 15,288**	$ 15,130	**$ 19,700**	$ 15,580
ASSESSOR													
Personal Services	A1355.1	$ 90,992	$ 89,841	$ 96,672	$ 95,460	$ 101,136	$ 98,353	$ 99,200	$ 103,846	**$ 104,980**	$ 102,300	**$ 100,640**	$ 109,560
Contractual Expense	A1355.4	$ 5,111	$ 5,089	$ 6,978	$ 5,100	$ 3,353	$ 5,100	$ 2,886	$ 4,500	**$ 3,562**	$ 5,100	**$ 5,100**	$ 5,100
Total	**A1355.0**	$ 96,103	$ 94,930	$ 103,651	$ 100,560	$ 104,489	$ 103,453	$ 102,087	$ 108,346	**$ 108,542**	$ 107,400	**$ 105,740**	$ 114,660
TOWN CLERK													
Personal Services	A1410.1	$ 90,485	$ 96,913	$ 93,494	$ 84,365	$ 76,264	$ 87,094	$ 85,123	$ 88,516	**$ 89,062**	$ 95,000	**$ 109,536**	$ 93,935
Contractual Expense	A1410.4	$ 6,954	$ 6,015	$ 2,081	$ 7,750	$ 8,986	$ 5,250	$ 4,447	$ 5,250	**$ 3,134**	$ 4,500	**$ 6,000**	$ 4,500
Total	**A1410.0**	$ 97,439	$ 102,928	$ 95,575	$ 92,115	$ 85,250	$ 92,344	$ 89,569	$ 93,766	**$ 92,196**	$ 99,500	**$ 115,536**	$ 98,435
ATTORNEY													
Personal Services	A1420.1	$ 51,539	$ 52,566	$ 53,623	$ 54,696	$ 56,098	$ 55,790	$ 55,357	$ 56,906	**$ 56,467**	$ 58,044	**$ 71,088**	$ 60,389
Contractual Expense	A1420.4	$ 12,000	$ 18,041	$ 28,774	$ 30,000	$ 34,848	$ 28,000	$ 27,600	$ 30,000	**$ 28,800**	$ 28,000	**$ 28,000**	$ 28,000
Total	**A1420.0**	$ 63,539	$ 70,607	$ 82,397	$ 84,696	$ 90,946	$ 83,790	$ 82,957	$ 86,906	**$ 85,267**	$ 86,044	**$ 99,088**	$ 88,389
BUILDING DEPARTMENT													
Personal Services	A1430.1	$ 111,863	$ 112,983	$ 117,587	$ 112,796	$ 123,452	$ 124,979	$ 126,872	$ 124,404	**$ 131,238**	$ 140,528	**$ 176,860**	$ 129,860

Personal Services Overtime	A1430.1.1	$ -	$ -	$ -	$ 2,200	$ -	$ 2,200	$ -	$ 2,200	$ 785	$ 2,200	$ 5,000	$ 2,200
Equipment	A1430.2	$ 302	$ 215	$ 1,076	$ 1,400	$ -	$ 1,400	$ -	$ 1,400	$ -	$ 1,400	$ 1,400	$ 1,400
Contractual Expense	A1430.4	$ 8,533	$ 14,043	$ 13,373	$ 14,446	$ 6,638	$ 14,446	$ 7,739	$ 10,500	$ 15,682	$ 10,500	$ 10,500	$ 10,500
Total	**A1430.0**	$ 120,698	$ 127,241	$ 132,036	$ 130,842	$ 130,090	$ 143,025	$ 134,611	$ 138,504	$ 147,705	$ 154,628	$ 193,760	$ 143,960
GENERAL FUND APPROPRIATIONS													
General Government Support (Continued)													
ENGINEER/PROJECT ADMINISTRATION													
Personal Services	A1440.1												
Contractual Expense	A1440.4	$ 24,415	$ -	$ 20,449	$ 74,183	$ 78,161	$ 74,183	$ 103,164	$ 75,667	$ 105,979	$ 77,180	$ 80,298	$ 80,298
Total	**A1440.4**	$ 24,415	$ -	$ 20,449	$ 74,183	$ 78,161	$ 74,183	$ 103,164	$ 75,667	$ 105,979	$ 77,180	$ 80,298	$ 80,298
ELECTIONS													
Contractual Expense	A1450.4	$ 1,000	$ 1,000	$ 1,000	$ 2,500	$ 1,398	$ 2,500	$ 723	$ 2,500	$ 500	$ 2,500	$ 2,500	$ 2,500
Total	**A1450.0**	$ 1,000	$ 1,000	$ 1,000	$ 2,500	$ 1,398	$ 2,500	$ 723	$ 2,500	$ 500	$ 2,500	$ 2,500	$ 2,500
	20142												
BUILDINGS & GROUNDS													
Personal Services	A1620.1	$ 26,636	$ 26,946	$ 30,621	$ 39,339	$ 44,394	$ 29,087	$ 42,630	$ 29,814	$ 48,172	$ 30,560	$ 52,000	$ 31,951
Contractual Expense	A1620.4	$ 138,566	$ 116,274	$ 147,875	$ 140,000	$ 126,969	$ 160,000	$ 181,742	$ 170,000	$ 164,867	$ 175,000	$ 175,000	$ 175,000
Total	**A1620.0**	$ 165,202	$ 143,220	$ 178,496	$ 179,339	$ 171,363	$ 189,087	$ 224,372	$ 199,814	$ 213,039	$ 205,560	$ 227,000	$ 206,951
CENTRAL PRINTING													
Contractual Expense	A1670.4	$ 3,690	$ 3,159	$ 5,563	$ 12,000	$ 6,813	$ 10,000	$ 6,714	$ 10,000	$ 5,103	$ 10,000	$ 10,000	$ 10,000
Total	**A1670.0**	$ 3,690	$ 3,159	$ 5,563	$ 12,000	$ 6,813	$ 10,000	$ 6,714	$ 10,000	$ 5,103	$ 10,000	$ 10,000	$ 10,000
SPECIAL ITEMS													
Unallocated Insurance	A1910.4	$ 110,516	$ 117,294	$ 91,058	$ 92,576	$ 91,509	$ 95,354	$ 98,670	$ 100,423	$ 107,521	$ 188,541	$ 118,800	$ 106,539
Municipal Assoc. Dues	A1920.4	$ 1,500	$ 1,350	$ 1,500	$ 1,500	$ 3,000	$ 1,500	$ -	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500
Judgment & Claims	A1930.4	$ 5,000	$ -	$ -	$ 5,000	$ -	$ 5,000	$ -	$ 5,000	$ -	$ 5,000	$ 5,000	$ 5,000
Contingent Account	A1990.4	$ 16,919	$ -	$ -	$ 20,993	$ 12,624	$ 35,000	$ 5,164	$ 35,000	$ 2,633	$ 35,000	$ 50,000	$ 50,000
Total	**A1990.0**	$ 133,935	$ 118,644	$ 92,558	$ 120,069	$ 107,133	$ 136,854	$ 103,834	$ 141,923	$ 111,654	$ 230,041	$ 175,300	$ 163,039
TOTAL GEN. GOV'T SUPP.		**$ 1,034,193**	**$ 994,820**	**$ 1,100,510**	$ 1,205,830	**$ 1,116,575**	$ 1,245,873	**$ 1,222,615**	$ 1,268,126	$ 1,284,986	**$ 1,413,326**	$ 1,519,187	$ 1,330,590
GENERAL FUND APPROPRIATIONS													
Public Safety													
POLICE DEPARTMENT													
Personal Services - Regular	A3120.1	$ 1,466,965	$ 1,512,241	$ 1,623,967	$ 1,747,076	$ 1,634,938	$ 1,732,789	$ 1,672,711	$ 1,766,656	$ 1,599,257	$ 1,695,495	$ 1,882,076	$ 1,732,789
Personal Services - Overtime	A3120.1.1	$ 47,767	$ 89,149	$ 76,010	$ 50,000	$ 62,390	$ 50,000	$ 83,940	$ 50,000	$ 159,952	$ 50,000	$ 50,000	$ 50,000
Equipment	A3120.2	$ 141,332	$ 71,491	$ 122,373	$ 95,000	$ 128,368	$ 109,287	$ 92,743	$ 101,757	$ 101,440	$ 105,000	$ 97,100	$ 95,000
Contractual Expense	A3120.4	$ 237,785	$ 232,665	$ 252,178	$ 293,990	$ 228,702	$ 293,990	$ 294,111	$ 293,990	$ 342,974	$ 293,900	$ 350,338	$ 293,990
Total	**A3120.0**	$ 1,893,849	$ 1,905,546	$ 2,074,527	$ 2,186,066	$ 2,054,398	$ 2,186,066	$ 2,143,505	$ 2,212,403	$ 2,203,623	$ 2,144,395	$ 2,379,514	$ 2,171,779
CONTROL OF DOGS													
Personal Services	A3510.1	$ 11,256	$ 11,500	$ 11,730	$ 11,965	$ 12,271	$ 12,204	$ 12,077	$ 12,448	$ 12,468	$ 12,697	$ 12,951	$ 12,951
Contractual Expense	A3510.4	$ 6,116	$ 1,055	$ 3,394	$ 6,500	$ 2,715	$ 6,500	$ 1,755	$ 6,500	$ 1,404	$ 6,500	$ 13,202	$ 6,500
Total	**A3510.0**	$ 17,372	$ 12,555	$ 15,124	$ 18,465	$ 14,986	$ 18,704	$ 13,832	$ 18,948	$ 13,872	$ 19,197	$ 26,153	$ 19,451
SAFETY INSPECTION													
Personal Services	A3620.1												
Total	**A3620.0**												

TOTAL PUBLIC SAFETY		$ 1,911,221	$ 1,918,101	$ 2,089,651	$ 2,204,531	$ 2,069,384	$ 2,204,770	$ 2,157,338	$ 2,231,351	$ 2,217,495	$ 2,163,592	$ 2,405,667	$ 2,191,230
GENERAL FUND APPROPRIATIONS **Health**													
REGISTRAR													
Personal Services	A4020.1	$ 8,357	$ 8,033	$ 8,689	$ 8,872	$ 8,877	$ 9,050	$ 7,404	$ 9,231	$ 6,944	$ 9,215	$ 9,604	$ 9,604
Contractual Expense	A4020.4	0	0	0	100	0	100	0	100	22	300	500	100
Total	**A4020.0**	$ 8,357	$ 8,033	$ 8,689	$ 8,972	$ 8,877	$ 9,150	$ 7,404	$ 9,331	$ 6,966	$ 9,515	$ 10,104	$ 9,704
TOTAL HEALTH		$ 8,357	$ 8,033	$ 8,689	$ 8,972	$ 8,877	$ 9,150	$ 7,404	$ 9,331	$ 6,966	$ 9,515	$ 10,104	$ 9,704
GENERAL FUND APPROPRIATIONS **Transportation**													
HIGHWAY SUPERINTENDENT													
Personal Services	A5182.1	$ 65,108	$ 66,464	$ 68,375	$ 69,145	$ 69,182	$ 70,528	$ 70,382	$ 72,291	$ 72,332	$ 73,737	$ 75,212	$ 75,212
Contractual Expense	A5182.4												
Total	**A5182.0**	$ 65,108	$ 66,464	$ 68,375	$ 69,145	$ 69,182	$ 70,528	$ 70,382	$ 72,291	$ 72,332	$ 73,737	$ 75,212	$ 75,212
STREET LIGHTING													
Contractual Expense	A5182.4	$ 28,790	$ 24,210	$ 25,895	$ 26,500	$ 26,650	$ 26,500	$ 30,136	$ 26,500	$ 39,330	$ 26,500	$ 35,000	$ 26,500
Total	**A5182.0**	$ 28,790	$ 24,210	$ 25,895	$ 26,500	$ 26,650	$ 26,500	$ 30,136	$ 26,500	$ 39,330	$ 26,500	$ 35,000	$ 26,500
SIDEWALKS													
Contractual Expense	A5410.4												
Total	**A5410.0**												
TOTAL TRANSPORTATION		$ 93,898	$ 90,674	$ 94,270	$ 95,645	$ 95,832	$ 97,028	$ 100,518	$ 98,791	$ 111,662	$ 100,237	$ 110,212	$ 101,712
GENERAL FUND APPROPRIATIONS **Economic Assistance and Opportunity**													
PROGRAMS FOR AGING													
Contractual Expense	A6772.4	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,500	$ 10,500	$ 10,000
Total	**A6772.0**	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,500	$ 10,500	$ 10,000
TOT. ECON. ASSIST. & OPP.		$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,500	$ 10,500	$ 10,000
GENERAL FUND APPROPRIATIONS **Culture - Recreation**													
RECREATION													
Personal Services	A7020.1	$ 54,706	$ 66,161	$ 65,469	$ 68,340	$ 46,863	$ 72,000	$ 96,311	$ 77,000	$ 138,942	$ 78,540	$ 80,011	$ 80,011
Contractual Expense	A7020.4	$ 44,798	$ 22,305	$ 35,796	$ 23,000	$ 8,786	$ 36,000	$ 15,061	$ 28,000	$ 29,026	$ 30,000	$ 36,000	$ 36,000
Total	**A7020.0**	$ 99,504	$ 88,466	$ 101,266	$ 91,340	$ 55,649	$ 108,000	$ 111,372	$ 105,000	$ 167,968	$ 108,540	$ 116,011	$ 116,011
YOUTH PROGRAM													
Personal Services	A7310.1	$ 84,708	$ 88,481	$ 85,817	$ 91,800	$ 24,799	$ 93,636	$ 12,015	$ 95,509	$ 11,219	$ 97,419	$ 101,355	$ 99,368
Contractual Expense	A7310.4	$ 51,089	$ 50,959	$ 48,338	$ 52,000	$ 74	$ 60,000	$ 20,826	$ 60,000	$ 32,033	$ 60,000	$ 60,000	$ 60,000
Total	**A7310.0**	$ 135,797	$ 139,440	$ 134,155	$ 143,800	$ 24,873	$ 153,636	$ 32,841	$ 155,509	$ 43,252	$ 157,419	$ 161,355	$ 159,368
HISTORIAN													
Contractual Expense	A7510.4	$ 3,792	$ 3,834	$ 3,523	$ 3,923	$ 4,233	$ 3,969	$ 4,680	$ 4,015	$ 4,768	$ 4,062	$ 4,772	$ 4,110
Total	**A7510.0**	$ 3,792	$ 3,834	$ 3,523	$ 3,923	$ 4,233	$ 3,969	$ 4,680	$ 4,015	$ 4,768	$ 4,062	$ 4,772	$ 4,110
CELEBRATIONS													

Contractual Expense	A7550.4	$ 9,408	$ 10,534	$ 10,527	$ 11,000	$ 4,563	$ 11,000	$ 7,930	$ 11,000	$ 18,687	$ 20,000	$ 20,000	$ 11,000
Total	**A7550.0**	$ 9,408	$ 10,534	$ 10,527	$ 11,000	$ 4,563	$ 11,000	$ 7,930	$ 11,000	$ 18,687	$ 20,000	$ 20,000	$ 11,000
TOTAL CULTURE-RECREATION		$ 248,501	$ 242,274	$ 249,470	$ 250,063	$ 89,318	$ 276,605	$ 156,823	$ 275,524	$ 234,675	$ 290,021	$ 302,138	$ 290,489
GENERAL FUND APPROPRIATIONS													
Home and Community Services													
ZONING													
Personal Services	A8010.1	$ 22,920	$ 23,377	$ 23,847	$ 24,321	$ 24,945	$ 24,808	$ 23,681	$ 25,304	$ 22,849	$ 25,810	$ 29,682	$ 26,326
Contractual Expense	A8010.4	$ 500	$ 500	$ 500	$ 500	$ 2,163	$ 2,000	$ 1,047	$ 2,200	$ 1,164	$ 2,200	$ 2,200	$ 2,200
Total	**A8010.0**	$ 23,420	$ 23,877	$ 24,347	$ 24,821	$ 27,108	$ 26,808	$ 24,728	$ 27,504	$ 24,013	$ 28,010	$ 31,882	$ 28,526
PLANNING													
Personal Services	A8020.1	$ 22,920	$ 23,377	$ 22,003	$ 24,321	$ 24,945	$ 24,808	$ 24,550	$ 25,304	$ 28,286	$ 25,810	$ 29,682	$ 26,326
Contractual Expense	A8020.4	$ 2,778	$ 2,540	$ 3,382	$ 2,789	$ 11,574	$ 12,000	$ 1,731	$ 12,000	$ 2,039	$ 3,500	$ 3,500	$ 3,500
Total	**A8020.0**	$ 25,698	$ 25,917	$ 25,385	$ 27,110	$ 36,519	$ 36,808	$ 26,282	$ 37,304	$ 30,325	$ 29,310	$ 33,182	$ 29,826
HOME & COMM. SERVICES													
Contractual Expense	A8989.4												
Total	**A8989.4**												
TOTAL HOME & COMM.		$ 49,118	$ 49,794	$ 49,731	$ 51,931	$ 63,627	$ 63,616	$ 51,010	$ 64,808		$ 57,320	$ 65,064	$ 58,352
GENERAL FUND APPROPRIATIONS													
Undistributed													
EMPLOYEE BENEFITS													
State Retirement	A9010.8	$ 121,982	$ 120,685	$ 116,884	$ 113,449	$ 119,085	$ 115,579	$ 128,642	$ 127,083	$ 114,526	$ 110,000	$ 163,000	$ 90,844
Fire & Police Retirement	A9015.8	$ 299,511	$ 327,626	$ 323,961	$ 321,614	$ 341,285	$ 348,510	$ 363,708	$ 368,774	$ 368,763	$ 414,456	$ 387,399	$ 387,399
Social Security	A9030.8	$ 182,677	$ 191,806	$ 198,713	$ 192,000	$ 213,516	$ 198,000	$ 222,104	$ 214,000	$ 236,120	$ 220,000	$ 390,357	$ 214,000
Workers Compensation	A9040.8	$ 127,083	$ 126,348	$ 126,348	$ 129,010	$ 107,356	$ 129,010	$ 89,711	$ 129,010	$ 94,553	$ 129,010	$ 129,010	$ 129,010
Unemployment Insurance	A9050.8	$ -	$ -	$ -	$ 11,000	$ -	$ 1,000	$ -	$ 1,000	$ 41,554	$ 1,000	$ 2,500	$ 1,000
Disability Insurance	A9055.8	$ 1,944	$ 759	$ 845	$ 2,035	$ 592	$ 2,035	$ 286	$ 2,035	$ 249	$ 2,035	$ 2,035	$ 2,035
Hospital & Medical Insurance	A9060.8	$ 251,054	$ 265,501	$ 319,913	$ 385,000	$ 308,281	$ 400,400	$ 297,307	$ 360,000	$ 323,617	$ 378,000	$ 420,120	$ 389,000
Total Employ. Benefits		$ 984,251	$ 1,032,725	$ 1,086,665	$ 1,154,108	$ 1,090,115	$ 1,194,534	$ 1,101,759	$ 1,201,902	$ 1,179,382	$ 1,254,501	$ 1,494,421	$ 1,213,288
DEBT SERVICE PRINCIPAL													
Serial Bonds	A9710.6	$ 79,800	$ 87,400	$ 91,200	$ 95,000	$ 95,000	$ 68,400	$ 68,400	$ 68,400	$ 68,400	$ 68,400		
Bond Anticipation Notes - Rt 4	A9730.6	$ -		$ -	$ 25,000	$ -	$ 25,000	$ -	$ 25,000	$ -	$ 25,000	$ 25,000	$ 25,000
Capital Notes	A9740.6	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total Debt Principal		$ 79,800	$ 87,400	$ 91,200	$ 120,000	$ 95,000	$ 93,400	$ 68,400	$ 93,400	$ 68,400	$ 93,400	$ 25,000	$ 25,000
DEBT SERVICE INTEREST													
Serial Bond Int.	A9710.7	$ 23,159	$ 19,569	$ 15,548	$ 11,353	$ 11,353	$ 6,840	$ 6,840	$ 3,420	$ 3,420	$ 3,420		
Bond Anticipation Note Int. - Rt 4	A9730.7	$ -	$ -	$ -	$ 7,500	$ -	$ 7,500	$ -	$ 7,500		$ 7,500	$ 7,500	$ 7,500
Capital Note Int.	A9740.7	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total Debt Interest		$ 23,159	$ 19,569	$ 15,548	$ 18,853	$ 11,353	$ 14,340	$ 6,840	$ 10,920	$ 3,420	$ 10,920	$ 7,500	$ 7,500
INTERFUND TRANSFERS													
Transfer to SW 10 Bond	**A9901.9**	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Note: Moved to WD #63													
TOTAL UNDISTRIBUTED		$ 1,087,210	$ 1,139,694	$ 1,193,412	$ 1,292,961	$ 1,196,468	$ 1,302,274	$ 1,176,999	$ 1,306,222	$ 1,251,202	$ 1,358,821	$ 1,526,921	$ 1,245,788

TOTAL GENERAL FUND APPROPRIATIONS		**$ 4,442,498**	**$ 4,453,390**	**$ 4,795,733**	$ 5,119,933	**$ 4,650,081**	$ 5,209,316	**$ 4,882,706**	$ 5,264,153	**$ 5,116,986**	$ 5,403,332	**$ 5,949,792**	$ 5,237,865
GENERAL FUND ESTIMATED REVENUES **Local Sources**													
OTHER TAX ITEMS													
Payment in Lieu of Taxes	A1081	$ 431,294	$ 441,606	$ 434,697	$ 441,735	$ 447,042	$ 447,042	**$ 224,762**	$ 224,762	$ 220,902	$ 224,762	**$ 224,762**	$ 224,762
Interest & Penalties	A1090	$ 12,375	$ 17,556	$ 9,478	$ 17,556	$ 10,052	$ 15,000	**$ 17,821**	$ 15,000	$ 9,566	$ 15,000	**$ 15,000**	$ 15,000
County Sales Tax	A1120	$ 1,561,534	$ 1,739,515	$ 1,943,707	$ 1,807,408	$ 1,922,277	$ 1,807,408	**$ 2,370,997**	$ 2,058,407	$ 2,717,479	$ 2,100,000	**$ 2,400,000**	$ 2,058,407
Cable TV Franchise Fees	A1170	$ 256,215	$ 262,339	$ 369,781	$ 265,774	$ 267,868	$ 266,982	**$ 262,874**	$ 266,982	$ 262,478	$ 266,982	**$ 266,982**	$ 266,982
DEPARTMENTAL INCOME													
Town Clerk Fees	A1255	$ 1,013	$ 2,187	$ 1,772	$ 2,100	$ 3,590	$ 2,100	**$ 5,842**	$ 3,000	$ 6,633	$ 3,000	**$ 3,000**	$ 3,000
Police Fees	A1520	$ -	$ -		$ 2,500	$ -	$ 2,500	**$ -**	$ 2,500	$ -	$ 2,500	**$ 2,500**	$ 2,500
Inspection Fees	A1560	$ 2,980	$ 730	$ 1,590	$ 2,980	$ 3,295	$ 2,980	**$ 9,445**	$ 2,980	$ 1,925	$ 2,980	**$ 2,980**	$ 2,980
Vital Statistics Fees	A1603	$ 11,112	$ 9,791	$ 10,100	$ 11,000	$ 12,392	$ 11,000	**$ 11,525**	$ 12,000	$ 11,195	$ 12,000	**$ 12,000**	$ 12,000
Youth/Recreation Activities	A2001	$ 14,114	$ 18,920	$ 17,484	$ 15,000	$ 18,371	$ 15,000	**$ 10,345**	$ 15,000	$ 21,072	$ 15,000	**$ 15,000**	$ 15,000
Summer Program	A2089	$ 89,067	$ 79,090	$ 85,275	$ 80,000	$ -	$ 40,000	**$ 46,651**	$ 60,000	$ 72,810	$ 60,000	**$ 60,000**	$ 60,000
Concessions	A2012	$ 9,646	$ 6,170	$ 5,826	$ 6,000	$ 3,903	$ 6,000	**$ 4,387**	$ 6,000	$ 4,155	$ 6,000	**$ 6,000**	$ 6,000
Zoning Board Fees	A2110	$ 4,470	$ 3,125	$ 5,710	$ 3,000	$ 3,180	$ 8,000	**$ 4,510**	$ 8,000	$ 5,950	$ 8,000	**$ 8,000**	$ 8,000
Planning Board Fees	A2115	$ 24,425	$ 79,090	$ 85,275	$ 25,000	$ 23,549	$ 25,000	**$ 25,725**	$ 25,000	$ 73,025	$ 25,000	**$ 25,000**	$ 25,000
Greenspace Fees	A2120							**$ 13,600**	$ -	$ 11,800			
Refuse & Garbage Fees	A2130	$ 6,750	$ 9,725	$ 800	$ 9,725	$ 26,450	$ 26,000	**$ 22,250**	$ 16,700	$ 12,400	$ 16,700	**$ 16,700**	$ 16,700
USE OF MONEY & PROPERTY													
Interest and Earnings	A2401	$ 2,621	$ 17,137	$ 24,592	$ 17,000	$ 15,324	$ 22,000	**$ 3,333**	$ 16,000	$ 9,998	$ 18,000	**$ 300,000**	$ 20,000
Rental of Real Property	A2410	$ 24,606	$ 24,431	$ 24,381	$ 24,300	$ 24,456	$ 24,300	**$ 26,156**	$ 24,300	$ 34,082	$ 24,300	**$ 24,300**	$ 24,300
LICENSES AND PERMITS													
Games of Chance	A2530	$ 45	$ -	$ -	$ 100	$ 30	$ 100	**$ -**	$ 100	$ -	$ 100	**$ 100**	$ 100
Bingo Licenses	A2540	$ 1,616	$ 1,292	$ 899	$ 1,400	$ 1,212	$ 1,400	**$ 696**	$ -	$ 30	$ -	**$ -**	$ -
Dog Licenses and Permits	A2544	$ 6,177	$ 5,911	$ 6,636	$ 6,000	$ 7,419	$ 6,000	**$ 8,495**	$ 6,000	$ 6,885	$ 6,000	**$ 6,000**	$ 6,000
Building/Alterations Permits	A2555	$ 268,795	$ 173,437	$ 72,513	$ 115,000	$ 77,614	$ 125,000	**$ 79,634**	$ 120,000	$ 103,988	$ 120,000	**$ 120,000**	$ 120,000
FINES AND FORFEITURES													
Fines and Forfeited Bail	A2610	$ 172,939	$ 130,036	$ 120,726	$ 165,000	$ 88,670	$ 165,000	**$ 72,215**	$ 165,000	$ 66,260	$ 165,000	**$ 165,000**	$ 165,000
Stop DWI Fines	A2615	$ 2,832	$ 6,397	$ 5,326	$ 4,500	$ 2,119	$ 4,500	**$ 2,346**	$ 4,500	$ 2,945	$ 4,500	**$ 4,500**	$ 4,500
SALE PROPERTY/LOSS COMP													
Minor Sales	A2655	$ 672	$ 618	$ 860	$ 1,000	$ 560	$ 1,000	**$ 1,042**	$ 1,000	$ 546	$ 1,000	**$ 1,000**	$ 1,000
Sale of Equipment	A2665	$ 22,000	$ 1,128	$ 10,143	$ 1,000	$ -	$ 1,000	**$ 8,810**	$ 1,000	$ -	$ 1,000	**$ 1,000**	$ 1,000
Insurance Recoveries	A2680	$ 56,825	$ 3,651	$ 13,069	$ 4,000	$ 41,503	$ 4,000	**$ 10,662**	$ 4,000	$ 32,048	$ 4,000	**$ 4,000**	$ 4,000
Gifts & Donations	A2705	$ -	$ -	$ -	$ 273		$ 273	**$ -**	$ 273	$ -	$ 273	**$ 273**	$ 273
Unclassified Revenues	A2770	$ 162,864	$ 229,570	$ 98,574	$ 212,763	$ 82,880	$ 70,000	**$ 152,847**	$ 70,000	$ 81,594	$ 70,000	**$ 70,000**	$ 70,000
TOTAL LOCAL SOURCES		**$ 3,146,987**	**$ 3,263,452**	**$ 3,349,215**	$ 3,242,114	**$ 3,083,756**	$ 3,099,585	**$ 3,396,970**	$ 3,128,504	**$ 3,769,766**	$ 3,172,097	**$ 3,754,097**	$ 3,132,504
GENERAL FUND ESTIMATED REVENUE **State Aid**													

AID REVENUE														
Per Capita	A3001	$ 104,549	$ 104,549	$ 104,549	$ 104,549	$ 104,549	$ 104,549	**$ 104,549**	$ 104,549	$ 104,549	$ 104,549	**$ 104,549**	$ 104,549
Mortgage Tax	A3005	$ 384,797	$ 535,994	$ 458,969	$ 350,000	$ 478,154	$ 420,931	**$ 558,959**	$ 420,931	$ 593,345	$ 420,931	**$ 430,000**	$ 420,931
State Aid, Other	A3089	$ 9,828				$ 3,732		**$ 10,245**		$ 6,323			
State Aid (Police Grant)	A3389	$ 5,114	$ 14,798	$ 10,034	$ 8,602	$ -	$ 8,602	**$ -**	$ 8,602	$ 4,010	$ 8,602	**$ 8,602**	$ 8,602
Youth Programs	A3820	$ 2,365	$ 2,365	$ -	$ 2,365	$ 2,591	$ 2,365	**$ -**	$ 2,365	$ 3,000	$ 2,365	**$ 2,365**	$ 2,365
State Emergency Aid	A3960		$ 9,830			0				0			
Total State Aid		**$ 506,653**	**$ 667,536**	**$ 573,552**	$ 465,516	**$ 589,026**	**$ 536,447**	**$ 673,753**	$ 536,447	**$ 711,227**	$ 536,447	**$ 545,516**	$ 536,447
FEDERAL AID													
Federal Aid	A4500								0	$ 147,140			
Federal Emergency Aid	A4960	$ 2,153	$ 13,299	$ 18,816	$ -	$ 11,748		**$ -**		$ 45,521			
Total Federal Aid		$ 2,617	$ 13,299	$ 18,816	$ -	$ 11,748	$ -	**$ -**	$ -	**$ 192,661**	$ -	**$ -**	$ -
Interfund Revenue Transfers	A5031	$ 98,757	$ 74,757	$ 74,757	$ 68,000	$ 74,757	$ 68,000	**$ 74,757**	$ 74,757	$ 74,757	$ 74,757	**$ 74,757**	$ 74,757
Total Interfund Revenue		$ 98,757	$ 74,757	$ 74,757	$ 68,000	$ 74,757	$ 68,000	$ 74,757	$ 74,757	**$ 74,757**	$ 74,757	**$ 74,757**	$ 74,757
TOTAL GENERAL FUND ESTIMATED REVENUES		**$ 3,755,014**	**$ 4,019,044**	$ 4,016,340	$ 3,775,630	**$ 3,759,287**	$ 3,704,032	**$ 4,145,480**	$ 3,739,708	**$ 4,748,411**	$ 3,783,301	**$ 4,374,370**	$ 3,743,708
HIGHWAY APPROPRIATIONS													
SUPER. OF HIGHWAYS													
Personal Services	DA5010.1	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	**$ -**	$ -
Total		$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	**$ -**	$ -
UNALLOCATED INSURANCE	DA1910.4	$ 31,385	$ 31,385	$ 65,823	$ 69,000	$ 68,452	$ 71,760	$ 71,760	$ 75,758		$ 78,110	**$ 80,372**	$ 80,372
ENGINEERING SERVICES	DA5110.5	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	**$ -**	$ -
GENERAL REPAIRS													
Personal Services - Regular	DA5110.1	$ 634,112	$ 658,294	$ 699,627	$ 709,132	$ 669,232	$ 721,277	$ 693,099	$ 768,955	$ 730,415	$ 826,093	**$ 873,403**	$ 790,079
Personal Services - Overtime	DA5110.1.1	$ 24,011	$ 36,395	$ 36,887	$ 23,000	$ 20,770	$ 23,000	$ 29,099	$ 27,500	$ 32,221	$ 27,500	**$ 32,000**	$ 27,500
Equipment	DA5110.2	$ 19,500	$ 47,416	$ 19,950		$ -	$ 63,493	$ 192,347	$ 70,707	$ 33,837	$ 60,000	**$ 70,000**	$ 50,583
Contractual Expense	DA5110.4	$ 350,298	$ 454,517	$ 464,253	$ 513,488	$ 388,654	$ 513,488	$ 474,223	$ 513,488	$ 359,501	$ 513,488	**$ 513,488**	$ 513,488
Engineering Services	DA5110.4								$ -	$ 261,422			
Permanent Improvements	DA5112.4								$ -				
Bridges Equipment	DA5120.2								$ -	$ 18,600			
Total		**$ 1,027,921**	**$ 1,196,622**	**$ 1,220,718**	$ 1,245,620	**$ 1,078,656**	$ 1,321,258	**$ 1,388,768**	$ 1,380,650	**$ 1,435,996**	$ 1,427,081	**$ 1,488,891**	$ 1,381,650
GARAGE													
Equipment	DA5132.2	$ 25,028	$ -	$ -	$ 13,000	$ -	$ 13,000	$ 127,000	$ 13,000	$ -	$ 13,000	**$ 13,000**	$ 13,000
Contractual Expense	DA5132.4	$ 12,583	$ 14,438	$ 17,565	$ 18,000	$ 9,525	$ 18,000	$ 15,232	$ 18,000	$ 15,089	$ 18,000	**$ 18,000**	$ 18,000
Total		**$ 37,611**	**$ 14,438**	**$ 17,565**	$ 31,000	**$ 9,525**	$ 31,000	**$ 142,232**	$ 31,000	**$ 15,089**	$ 31,000	**$ 31,000**	$ 31,000
EMPLOYEE BENEFITS													
State Retirement	DA9010.8	$ 86,032	$ 87,653	$ 86,801	$ 87,981	$ 85,107	$ 89,633	$ 91,938	$ 98,554	$ 73,001	$ 92,862	**$ 96,000**	$ 70,451
Social Security	DA9030.8	$ 43,622	$ 46,599	$ 48,490	$ 48,659	$ 49,497	$ 48,659	$ 47,295	$ 53,659	$ 48,799	$ 53,659	**$ 65,300**	$ 53,659
Worker's Compensation	DA9040.8	$ 43,845	$ 44,580	$ 44,580	$ 44,580	$ 44,580	$ 50,000	$ 42,356	$ 50,000	$ 30,702	$ 50,000	**$ 50,000**	$ 50,000
Unemployment Insurance	DA9050.8	$ -	$ -	$ -	$ 5,600	$ -	$ 5,600	$ -	$ 1,000	$ 12,291	$ 1,000	**$ 1,000**	$ 1,000
Disability Insurance	DA9055.8	$ 954	$ 373	$ 289	$ 900	$ 290	$ 900	$ 140	$ 900	$ 92	$ 900	**$ 900**	$ 900
Hospital & Medical Ins.	DA9060.8	$ 202,587	$ 168,161	$ 199,954	$ 219,545	$ 166,564	$ 230,053	$ 147,785	$ 230,053	$ 148,287	$ 210,000	**$ 185,000**	$ 253,633
Total		**$ 377,040**	**$ 347,366**	**$ 380,114**	$ 407,265	**$ 346,038**	$ 424,845	**$ 329,514**	$ 434,166	**$ 313,172**	$ 408,421	**$ 398,200**	$ 429,643

DEBT SERVICE PRINCIPAL														
Bond Principal Route 4/43	DA9710.6	$ 177,290	$ 177,290	$ 182,290	$ -	$ 165,000	$ -	$ -	$ 170,000	$ 210,905	$ -	$ -	$ -
Capital Note Principal	DA9740.6	$ 51,428	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
BAN Principal - Brookside Ave.	DA5120.4	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
DEBT SERVICE INTEREST														
Bond Interest Route 4/43	DA9710.7	$ 29,666	$ 26,751	$ 22,200	$ -	$ 18,950	$ -	$ -	$ -		$ -	$ -	$ -
Capital Note Interest	DA9740.7	$ 1,269	$ -	$ -	$ -		$ -	$ -	$ 12,300	$ 37,089	$ -	$ -	$ -
BAN Interest - Brookside Ave.	DA5120.4	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total		$ 259,653	$ 204,041	$ 204,490	$ -	$ 183,950	$ -	$ -			$ -	$ -	$ -
INTERFUND TRANSFER									$ 182,300	$ 247,994			
Interfund Transfer	DA9901.9	$ 24,000	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Reserve (Drainage/Haz. Mit)	DA0885.3	7,000	7,000	5,350	7,000		20,000	0	26,187	0	46,187	**46,187**	46,187
TOTAL HIGHWAY APPROPRIATION		**$ 1,764,610**	**$ 1,800,852**	**$ 1,894,059**	$ 1,759,885	**$ 1,686,621**	$ 1,868,863	**$ 1,932,275**	$ 2,130,061	**$ 2,012,251**	$ 1,990,799	**$ 2,044,650**	$ 1,968,852
HIGHWAY FUND ESTIMATED REVENUES													
LOCAL SOURCES													
TOTAL HIGHWAY FUND ESTIMATED REVENUES													
Interest and Earnings	DA2401	$ 50,000	$ 27,639	$ 747	$ 19,700	$ 3,011	$ 1,000	$ 396	$ 1,000	$ -	$ 1,000	**$ 1,000**	$ 1,000
Traffic Mitigation Fees	DA2120							$ 9,600					
Street Opening Permits	DA2560	$ 2,400	$ 7,875	$ 10,425	$ 6,000	$ 17,250	$ 6,000	$ 22,000	$ 6,000	$ 13,100	$ 6,000	**$ 6,000**	$ 6,000
Sale Of Equipment	DA2665	$ -	$ 650	$ -	$ 2,000		$ 2,000	$ 6,323	$ 2,000	$ -	$ 2,000	**$ 2,000**	$ 2,000
Insurance Recoveries	DA2680	$ -	$ 316	$ -	$ 2,000		$ 1,000	$ 1,000	$ 1,000	$ -	$ 1,000	**$ 1,000**	$ 1,000
Total		$ 52,400	$ 36,480	$ 11,172	$ 29,700	$ 20,261	$ 10,000	$ 39,318	$ 10,000	$ 13,100	$ 10,000	**$ 10,000**	$ 10,000
AID REVENUE													
Consolidated Highway	DA3501	$ 144,476	$ 144,544	$ 117,724	$ 120,000	$ 171,742	$ 120,000	$ 162,255	$ 145,500	$ 247,609	$ 145,500	**$ 145,500**	$ 145,500
State Emergency Aid	DA3960									0			
State Revolving Fund Subsidy	DA3989	$ 2,218	$ 1,345	$ 453	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Emergency Aid	DA4960	$ -	$ 37,916	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 146,694	$ 183,805	$ 118,177	$ 120,000	$ 171,742	$ 120,000	$ 162,255	$ 145,500	$ 247,609	$ 145,500	**$ 145,500**	**$ 145,500**
TOTAL HIGHWAY FUND ESTIMATED REVENUES		**$ 199,094**	**$ 220,285**	**$ 129,349**	$ 149,700	**$ 192,003**	$ 130,000	**$ 201,573**	$ 155,500	**$ 260,709**	$ 155,500	**$ 155,500**	$ 155,500
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS **Wynantskill Lighting #11**													
OPERATIONS													
Street Lights - Contractual	SL5182.4	$ 33,886	$ 32,860	$ 34,496	$ 31,700	$ 31,645	$ 35,000	$ 33,941	$ 35,000	$ 39,330	$ 35,000	**$ 35,000**	$ 35,000
Total		**$ 33,886**	**$ 32,860**	**$ 34,496**	$ 31,700	**$ 31,645**	$ 35,000	**$ 33,941**	$ 35,000	**$ 39,330**	$ 35,000	**$ 35,000**	$ 35,000
TOTAL APPROPRIATION		**$ 33,886**	**$ 32,860**	$ 34,496	$ 31,700	**$ 31,645**	$ 35,000	**$ 33,941**	$ 35,000	**$ 39,330**	$ 35,000	**$ 35,000**	$ 35,000
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES **Wynantskill Lighting #11**													
LOCAL SOURCES													
Interest and Earnings	SL2401												
TOTAL EST. REVENUE													
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS													

Mountain View Lighting #12														
OPERATIONS														
Street Lights - Contractual	SL5182.4	$ 628	$ 548	$ 230	$ 594	$ 563	$ 594	$ 594	$ 594	$ 703	$ 594	**$ 594**	$ 594
Total		$ 628	$ 548	$ 230	$ 594	$ 594	$ 594	$ 594	$ 594	$ 703	$ 594	**$ 594**	$ 594
TOTAL APPROPRIATION		**$ 628**	**$ 548**	**$ 230**	$ 594	$ 594	**$ 594**	$ 594	**$ 594**	**$ 703**	$ 594	**$ 594**	$ 594
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES													
Mountain View Lighting #12													
LOCAL SOURCES													
Interest and Earnings	SL2401												
TOTAL ESTIMATED REVENUE													
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS													
Sharpe-Milhizer Lighting #13													
OPERATIONS													
Street Lights - Contractual	SL5182.4	$ 4,260	$ 4,218	$ 4,500	$ 4,300	$ 3,830	$ 4,500	$ 4,658	$ 4,500	$ 4,970	$ 4,500	**$ 4,500**	$ 4,500
Total		$ 4,260	$ 4,218	$ 4,500	$ 4,300	$ 3,830	$ 4,500	$ 4,658	$ 4,500	$ 4,970	$ 4,500	**$ 4,500**	$ 4,500
TOTAL APPROPRIATION		**$ 4,260**	**$ 4,218**	**$ 4,500**	$ 4,300	$ 3,830	**$ 4,500**	**$ 4,658**	$ 4,500	**$ 4,970**	$ 4,500	**$ 4,500**	$ 4,500
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES													
Sharpe-Milhizer Lighting #13													
LOCAL SOURCES													
Interest and Earnings	SL2401												
TOTAL ESTIMATED REVENUE													
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS													
Van Allen Park Lighting #14													
OPERATIONS													
Street Lights - Contractual	SL5182.4	$ 1,256	$ 1,220	$ 1,135	$ 1,175	$ 1,139	$ 1,175	$ 1,222	$ 1,175	$ 1,408	$ 1,175	**$ 1,250**	$ 1,175
Total		$ 1,256	$ 1,220	$ 1,135	$ 1,175	$ 1,139	$ 1,175	$ 1,222	$ 1,175	$ 1,408	$ 1,175	**$ 1,250**	$ 1,175
TOTAL APPROPRIATION		**$ 1,256**	**$ 1,220**	$ 1,135	$ 1,175	$ 1,139	**$ 1,175**	**$ 1,222**	**$ 1,175**	**$ 1,408**	$ 1,175	**$ 1,250**	$ 1,175
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES													
Van Allen Park Lighting #14													
LOCAL SOURCES													
Interest and Earnings	SL2401												
TOTAL ESTIMATED REVENUE													

SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS													
Hampton Place Lighting #15													
OPERATIONS													
Street Lights - Contractual	SL5182.4	$ 657	$ 550	$ 601	$ 600	$ 643	$ 600	$ 543	$ 600	$ 707	$ 600	**$ 600**	$ 600
Total		$ 657	$ 550	$ 601	$ 600	$ 643	$ 600	$ 543	$ 600	$ 707	$ 600	**$ 600**	$ 600
TOTAL APPROPRIATION		**$ 657**	**$ 550**	**$ 601**	$ 600	**$ 643**	$ 600	**$ 543**	$ 600	**$ 707**	$ 600	**$ 600**	$ 600
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES													
Hampton Place Lighting #15													
LOCAL SOURCES													
Interest and Earnings	SL2401	$ -	$ -	$ -	$ -		$ -		$ -		$ -	**$ -**	$ -
TOTAL ESTIMATED REVENUE		$ -	$ -	$ -	$ -		$ -		$ -		$ -	**$ -**	$ -
SPECIAL DISTRICTS - FIRE DISTRICT - APPROPRIATIONS													
North Greenbush Fire District													
OPERATIONS													
Fire District - Contractual	SF3410.4	$ 1,230,515	$ 1,248,419	$ 1,310,481	$ 1,370,406	$ 1,370,406	$ 1,421,030	$ 1,421,030	$ 1,455,609	$ 1,455,609	$ 1,519,404	**$ 1,421,030**	$ 1,421,030
Total		$ 1,230,515	$ 1,248,419	$ 1,310,481	$ 1,370,406	$ 1,370,406	$ 1,421,030	$ 1,421,030	$ 1,455,609	$ 1,455,609	$ 1,519,404	**$ 1,421,030**	$ 1,421,030
TOTAL APPROPRIATION		**$ 1,230,515**	**$ 1,248,419**	**$ 1,310,481**	$ 1,370,406	**$ 1,370,406**	$ 1,421,030	**$ 1,421,030**	$ 1,455,609	**$ 1,455,609**	$ 1,519,404	**$ 1,608,704**	$ 1,421,030
SPECIAL DISTRICTS - FIRE DISTRICT - ESTIMATED REVENUES													
North Greenbush Fire District													
LOCAL SOURCES													
Misc. Revenue	SF2770	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	**$ -**	$ -
TOTAL ESTIMATED REVENUE		$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	**$ -**	$ -
SPECIAL DISTRICTS - AMBULANCE DISTRICT - APPROPRIATIONS													
North Greenbush Ambulance District													
OPERATIONS													
Contractual	SM4540.4	$ 276,000	$ 281,000	$ 290,000	$ 305,000	$ 305,000	$ 312,485	$ 312,485	$ 360,500	$ 360,500	$ 412,500	**$ 430,000**	$ 360,500
Total		$ 276,000	$ 281,000	$ 290,000	$ 305,000	$ 305,000	$ 312,485	$ 312,485	$ 360,500	$ 360,500	$ 412,500	**$ 430,000**	$ 360,500
TOTAL APPROPRIATION		**$ 276,000**	**$ 281,000**	**$ 290,000**	$ 305,000	**$ 305,000**	$ 312,485	**$ 312,485**	$ 360,500	**$ 360,500**	$ 412,500	**$ 430,000**	$ 360,500
SPECIAL DISTRICTS - AMBULANCE DISTRICT - ESTIMATED REVENUES													
North Greenbush Ambulance District													
LOCAL SOURCES													
Misc. Revenue	SM2770	$ -	$ -	$ -	$ -		$ -		$ -		$ -	**$ -**	$ -

TOTAL ESTIMATED REVENUE		$ -	$ -	$ -	$ -		$ -		$ -		$ -	$ -	$ -
SPECIAL DISTRICTS - LIBRARY DISTRICT - APPROPRIATIONS													
North Greenbush Library District													
OPERATIONS													
Contractual	L7410.4	$ 307,384	$ 310,458	$ 313,563	$ 319,883	$ 319,883	$ 319,883	$ 319,883	$ 324,681	$ 324,681	$ 331,174	**$ 324,681**	$ 324,681
Total		$ 307,384	$ 310,458	$ 313,563	$ 319,883	$ 319,883	$ 319,883	$ 319,883	$ 324,681	$ 324,681	$ 331,174	**$ 324,681**	$ 324,681
TOTAL APPROPRIATION		**$ 307,384**	**$ 310,458**	**$ 313,563**	$ 319,883	**$ 319,883**	$ 319,883	**$ 319,883**	**$ 324,681**	**$ 324,681**	$ 331,174	**$ 337,797**	$ 324,681
SPECIAL DISTRICTS - LIBRARY DISTRICT - ESTIMATED REVENUES													
North Greenbush Library District													
LOCAL SOURCES													
Interest & Earnings	L2401												
Misc. Revenue	L2770												
Total													
TOTAL ESTIMATED REVENUE													
SPECIAL DISTRICTS - CONSOLIDATED SPECIAL SEWER DISTRICT - APPROPRIATIONS													
CONSOLIDATED SPECIAL SEWER DISTRICT (CSSD)													
ADMINISTRATION													
Personal Services	SS8110.1	85,444	81,813	90,896	95,236	88,452	95,249	99,050	96,238	102,018	107,526	**134,937**	83,786
Contractual Expense	SS8110.4	48,677	50,818	77,582	54,099	40,841	54,099	131,556	54,099	71,818	63,000	**60,000**	54,099
Total		**134,121**	**132,631**	**168,478**	149,335	**129,293**	149,348	**230,606**	150,337	**173,836**	170,526	**194,937**	137,885
SEWAGE COLLECTION													
Contractual Expense	SS8120.4	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total		$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
EMPLOYEE BENEFITS													
State Retirement	SS9010.8	$ 11,306	$ 10,316	$ 9,927	$ 11,576	$ 10,326	$ 11,794	$ 11,155	$ 12,968	$ 7,964	$ 11,212	**$ 15,518**	$ 9,270
Social Security	SS9030.8	$ 12,342	$ 5,819	$ 6,356	$ 12,342	$ 6,669	$ 12,342	$ 6,618	$ 7,000	$ 5,544	$ 7,000	**$ 10,323**	$ 7,000
Worker's Compensation	SS9040.8	$ 6,054	$ 6,054	$ 6,054	$ 6,137	$ 6,137	$ 6,137	$ 1,058	$ 6,137	$ 3,347	$ 6,137	**$ 7,961**	$ 6,137
Unemployment Insurance	SS9050.8	$ -	$ -	$ -	$ 2,000	$ -	$ 2,000	$ -	$ 1,000	$ 1,756	$ 1,000	**$ 1,039**	$ 1,000
Disability Insurance	SS9055.8	$ 353	$ 138	$ 101	$ 371	$ 108	$ 371	$ 52	$ 371	$ 27	$ 370	**$ 250**	$ 371
Hospital & Medical Ins.	SS9060.8	$ 16,597	$ 13,499	$ 14,968	$ 24,673	$ 14,345	$ 26,134	$ 13,950	$ 26,134	$ 15,631	$ 26,000	**$ 31,373**	$ 28,266
Total		**$ 46,652**	**$ 35,826**	**$ 37,406**	$ 57,099	**$ 37,585**	$ 58,778	**$ 32,833**	$ 53,610	**$ 34,269**	$ 51,719	**$ 66,464**	$ 52,044
DEBT SERVICE PRINCIPAL													
Serial Bonds	SS9710.6	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total		$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
INTEREST													
Serial Bonds	SS9710.7	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -

Total		$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
INTERFUND TRANSFERS													
Interfund Transfer Expense	SW9901.9	$ 31,131	$ 31,131	$ 31,131	$ 31,131	$ 31,131	$ 31,131	$ 31,131	$ 31,131	$ -	$ 31,000	$ **31,131**	$ 31,131
Contingency	SW1990.4	$ -	$ 8,930	$ 9,552	$ 9,552	$ -	$ 9,544	$ -	$ 16,000	$ 10,461	$ 12,000	$ **16,000**	$ 16,000
Total		$ 31,131	$ 40,061	$ 40,683	$ 40,683	$ 31,131	$ 40,675	$ 31,131	$ 47,131	$ 10,461	$ 43,000	$ **47,131**	$ 47,131
TOTAL APPROPRIATION		**$ 211,904**	**$ 208,518**	**$ 246,567**	$ 247,117	**$ 198,009**	**$ 248,801**	$ 294,570	$ 251,078	**$ 218,566**	$ 265,245	**$ 308,532**	$ 237,060
SPECIAL DISTRICTS - CONSOLIDATED SPECIAL SEWER DISTRICT - ESTIMATED REVENUES													
CONSOLIDATED SPECIAL SEWER DISTRICT (CSSD)													
LOCAL SOURCES													
Sewer Charges	SS2122	$ 48,118	$ -	$ -	$ -	$ 48,850	$ -	$ -	$ -		$ -	$ -	$ -
NYS Interest Subsidy	SS3989	$ -		$ 562		$ -							
Interest & Earnings	SS2401												
TOTAL ESTIMATED REVENUE		$ 48,118	$ -	$ 562	$ -	$ 48,850	$ -	$ -	$ -		$ -	$ -	$ -
SPECIAL DISTRICTS - CONSOLIDATED WATER DISTRICT - APPROPRIATIONS													
CONSOLIDATED WATER DISTRICT (CWD)													
ADMINISTRATION													
Personal Services	SW8310.1	$ 171,813	$ 163,998	$ 164,731	$ 165,492	$ 163,324	$ 163,533	$ 187,351	$ 165,539	$ 158,737	$ 187,228	**$ 240,319**	$ 165,223
Contractual Expense	SW8310.4	$ 63,803	$ 66,381	$ 69,851	$ 69,528	$ 41,728	$ 69,528	$ 63,492	$ 69,528	$ 202,893	$ 65,000	**$ 69,528**	$ 69,528
Total		**$ 235,616**	**$ 230,379**	**$ 234,583**	$ 235,020	**$ 205,052**	$ 233,061	**$ 250,843**	$ 235,067	**$ 361,630**	$ 252,228	**$ 309,847**	$ 234,751
TRANSMISSION & DIST.													
Contractual Expense	SW8340.4	$ 1,331,473	$ 1,264,661	$ 921,582	$ 1,460,382	$ 1,218,603	$ 1,460,382	$ 1,223,004	$ 1,460,382	$ 1,198,988	$ 1,460,382	**$ 1,460,382**	$ 1,460,382
Total		**$ 1,331,473**	**$ 1,264,661**	**$ 921,582**	$ 1,460,382	**$ 1,218,603**	$ 1,460,382	**$ 1,223,004**	$ 1,460,382	**$ 1,198,988**	$ 1,460,382	**$ 1,460,382**	$ 1,460,382
EMPLOYEE BENEFITS													
State Retirement	SW9010.8	$ 21,972	$ 20,705	$ 19,411	$ 18,522	$ 20,133	$ 18,870	$ 21,748	$ 20,748	$ 15,190	$ 17,939	**$ 18,384**	$ 14,831
Social Security	SW9030.8	$ 6,131	$ 11,416	$ 11,702	$ 11,416	$ 12,186	$ 11,416	$ 11,644	$ 12,500	$ 10,924	$ 11,832	**$ 14,179**	$ 15,200
Worker's Compensation	SW9040.8	$ 10,456	$ 10,456	$ 10,456	$ 10,621	$ 10,621	$ 10,621	$ 1,830	$ 10,621	$ 6,383	$ 10,621	**$ 1,850**	$ 10,621
Unemployment Insurance	SW9050.8	$ -	$ 111	$ -	$ 1,400	$ -	$ 1,400	$ -	$ 1,400	$ 737	$ 1,400	**$ 1,400**	$ 1,400
Disability Insurance	SW9055.8	$ 283	$ -	$ 63	$ 298	$ 86	$ 298	$ 42	$ 298	$ 34	$ 298	**$ 385**	$ 298
Hospital & Medical Ins.	SW9060.8	$ 22,742	$ 20,165	$ 37,597	$ 39,477	$ 20,969	$ 41,814	$ 20,923	$ 41,814	$ 37,571	$ 30,000	**$ 55,874**	$ 44,360
Total		**$ 61,584**	**$ 62,853**	**$ 79,229**	$ 81,734	**$ 63,995**	$ 84,419	**$ 56,187**	$ 87,381	**$ 70,839**	$ 72,090	**$ 92,072**	$ 86,710
DEBT SERVICE PRINCIPAL													
Serial Bonds	SW9710.6	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total		$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
INTERFUND TRANSFERS													
Interfund Transfer Expense	SW9901.9	$ 43,626	$ 43,626	$ 43,626	$ 43,626	$ 43,626	$ 43,626	$ 43,626	$ 43,626	**$ -**	$ 43,626	**$ 43,626**	$ 43,626
Contingency Account	SW1990.8	$ 61,334	$ 44,072	$ 42,913	$ 44,072		$ 57,589	$ -	$ 51,500		$ 40,000	**$ 40,000**	$ 51,500
Total		$ 104,960	$ 87,698	$ 86,539	$ 87,698	$ 43,626	$ 101,215	$ 43,626	$ 95,126		$ 83,626	**$ 83,626**	$ 95,126
TOTAL APPROPRIATION		$ 1,733,633	$ 1,645,591	$ 1,321,932	$ 1,864,834	$ 1,531,276	$ 1,879,077	$ 1,573,660	$ 1,877,956	$ 1,631,457	$ 1,868,326	**$ 1,945,927**	$ 1,876,969

SPECIAL DISTRICTS - CONSOLIDATED WATER DISTRICT - ESTIMATED REVENUES													
CONSOLIDATED WATER DISTRICT (CWD)													
LOCAL SOURCES													
Metered Sales	SW2140	$ 1,489,045	$ 1,146,365	$ 1,518,365	$ 1,460,382	$ 1,436,055	$ 1,460,382	$ 1,421,854	$ 1,460,382	$ 1,477,506	$ 1,460,382	**$ 1,475,000**	$ 1,460,382
Water Maintenance Charges	SW2144	$ 399,986	$ 392,631	$ 399,648	$ 404,452	$ 69,439	$ 418,695	$ 36,278	$ 417,574	$ 43,258	$ 418,839	**$ 418,839**	$ 418,839
Interest & Earnings	SW2401							$ 7,089		$ 2,150			
NYS Interest Subsidy	SW3989	$ 20,393	$ 16,981	$ 13,359	$ 9,600	$ 9,600	$ 5,535	$ 5,535	$ 1,753	$ 2,839	$ -	**$ -**	$ -
TOTAL ESTIMATED REVENUE		**$ 1,909,424**	**$ 1,555,977**	**$ 1,931,372**	$ 1,874,434	**$ 1,515,094**	$ 1,884,612	**$ 1,470,756**	$ 1,879,709	**$ 1,525,753**	$ 1,879,221	**$ 1,893,839**	$ 1,879,221
SPECIAL DISTRICTS - WATER DISTRICT - APPROPRIATIONS													
Town-Wide Water District (#63)													
ADMINISTRATION													
Personal Services	SW8310.1												
Contractual Expense	SW8310.4												
Total													
TRANSMISSION & DIST.													
Contractual Expense	SW8340.4												
Total													
EMPLOYEE BENEFITS													
State Retirement	SW9010.8												
Social Security	SW9030.8												
Worker's Compensation	SW9040.8												
Unemployment Insurance	SW9050.8												
Disability Insurance	SW9055.8												
Hospital & Medical Ins.	SW9060.8												
Total													
DEBT SERVICE PRINCIPAL													
Serial Bond	SW9710.6	$ 77,444	$ 80,501	$ 82,539	$ 85,596	$ 85,596	$ 88,653	$ 98,855	$ 172,076	$ 140,510	$ 181,354	**$ 186,449**	$ 186,449
Total		**$ 77,444**	**$ 80,501**	**$ 82,539**	$ 85,596	**$ 85,596**	$ 88,653	**$ 98,855**	$ 172,076	**$ 140,510**	$ 181,354	**$ 186,449**	$ 186,449
DEBT SERVICE INTEREST													
Serial Bond	SW9710.7	$ 70,622	$ 68,154	$ 65,555	$ 62,823	$ 62,823	$ 59,992	$ 30,111	$ 62,862	$ 60,777	$ 53,940	**$ 48,920**	$ 48,920
Total		**$ 70,622**	**$ 68,154**	**$ 65,555**	$ 62,823	**$ 62,823**	$ 59,992	**$ 30,111**	$ 62,862	**$ 60,777**	$ 53,940	**$ 48,920**	$ 48,920
INTERFUND TRANSFERS													
Contingency Account	SW1990.8	$ 60,000	$ 60,000	$ 100,000	$ 100,000	$ -	$ 125,000	$ -	$ 140,453	$ -	$ 140,453	**$ 140,453**	$ 140,453
Serial Bond Transfer to SW #10		$ 51,338	$ 53,455	$ 54,331	$ 55,112	$ 55,122	$ 29,105	$ 29,104	$ -		$ -	**$ -**	$ -
TOTAL APPROPRIATION		**$ 259,404**	**$ 262,110**	**$ 302,425**	$ 303,531	**$ 203,541**	$ 302,750	**$ 158,070**	$ 375,391	**$ 201,287**	$ 375,747	**$ 375,822**	$ 375,822
SPECIAL DISTRICTS - WATER DISTRICT - ESTIMATED REVENUES													
Town-Wide Water District (#63)													
LOCAL SOURCES													
Metered Sales	SW2140	$0	$0	$0	$0	$0	$0	$0	$0		$0	**$0**	$0

Water Maintenance Charges	SW2144	$0	$0	$0	$0	$0	$0	$0	$0		$0	$0	$0
NYS Interest Subsidy	SS3989	$0	$0	$1,167	$691	$691	$150	$150	$0		$0	$0	$0
Interest & Earnings	SW2401	$0	$0	$0	$0	$0	$0	$0	$0		$0	$0	$0
TOTAL ESTIMATED REVENUE		$0	$0	$1,167	$691	$691	$150	$150	$0		$0	$0	$0
SPECIAL DISTRICTS - SEWER AND WATER DEBT SERVICES - APPROPRIATIONS													
SEWER													
ADMINISTRATION													
DEBT SERVICE PRINCIPAL - SEWER													
Serial Bonds - Wynantskill Sewer 4	SS9710.6	$ 46,391	$ 48,738	$ 49,885	$ 30,000	$ 30,000	$ 21,600	$ 21,600	$ 21,600	$ 21,600	$ -	$ -	$ -
Serial Bonds - Snyder's Lake Sewer 5	SS9710.6	$ 34,095	$ 34,411	$ 15,616	$ 9,324	$ 9,324	$ 9,657	$ 10,768	$ 12,654	$ 9,210	$ 12,876	$ 13,431	$ 13,431
Serial Bonds - Bloomingrove Sewer 8	SS9710.6	$ 15,000	$ 15,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ -	$ -
Town BAN	SS5730.9							$ 3,420	$3,420	$0	$3,420	$3,420	$3,420
Total		$ 95,346	$ 98,149	$ 85,501	$ 59,324	$ 59,324	$ 51,257	$ 52,368	$ 57,674	$ 50,810	$ 36,296	$ 16,851	$ 16,851
DEBT SERVICE INTEREST - SEWER													
Serial Bonds - Wynantskill Sewer 4	SS9710.7	$ 9,412	$ 7,452	$ 5,338	$ 3,585	$ 3,585	$ 2,160	$ 2,160	$ 1,080	$ 6,753	$ -	$ -	$ -
Serial Bonds - Snyder's Lake Sewer 5	SS9710.7	$ 9,778	$ 8,774	$ 7,276	$ 6,844	$ 6,844	$ 6,535	$ 3,280	$ 4,956	$ 4,727	$ 4,696	$ 4,229	$ 4,229
Serial Bonds - Bloomingrove Sewer 8	SS9710.7	$ 8,269	$ 7,257	$ 6,075	$ 4,725	$ 4,725	$ 3,375	$ 3,375	$ 2,025	$ 2,025	$ 675	$ -	$ -
Total		$ 26,212	$ 23,483	$ 18,689	$ 15,154	$ 15,154	$ 12,070	$ 8,815	$ 8,061	$ 13,505	$ 5,371	$ 4,229	$ 4,229
TOTAL APPROPRIATION		$ 121,558	$ 121,632	$ 104,190	$ 74,478	$ 74,478	$ 63,327	$ 61,183	$ 65,735	$ 64,315	$ 41,667	$ 21,080	$ 21,080
SPECIAL DISTRICTS - SEWER DISTRICT - ESTIMATED REVENUES													
SEWER													
LOCAL SOURCES													
NYS Interest Subsidy - Wynantskill 4	SS3989	$ 2,099	$ 1,272	$ 428	$ -	$ -	$ -		$ -		$ -	$ -	$ -
NYS Interest Subsidy - Snyder's Lake 5	SS3989	$ 659	$ 399	$ 134	$ -	$ -	$ -		$ -		$ -	$ -	$ -
Interest & Earnings	SS2401												
TOTAL ESTIMATED REVENUE		$ 2,758	$ 1,671	$ 562	$ -	$ -	$ -		$ -		$ -	$ -	$ -
SPECIAL DISTRICTS - SEWER AND WATER DEBT SERVICES - APPROPRIATIONS													
WATER													
ADMINISTRATION													
DEBT SERVICE PRINCIPAL - WATER													
Serial Bonds - WD #2	SW9710.6	$ 65,071	$ 65,000	$ -	$ -		$ -		$ -		$ -	$ -	$ -
Serial Bonds - WD #3 - Catherine Ave	SW9710.6	$ 2,584	$ 2,686	$ 2,754	$ 2,856	$ 2,856	$ 2,958	$ 3,298	$ 3,876	$ 2,820	$ 3,944	$ 4,114	$ 4,114
BAN - WD #3 Extension #12	SW9710.6	$ 19,334	$ 22,748	$ 23,054	$ 19,799	$ 19,799	$ 24,089	$ 455,314	$ 23,766	$ 23,761	$ 26,850	$ 26,850	$ 26,850
Serial Bonds - WD #6	SW9710.6	$ 87,451	$ 92,626	$ 92,525	$ 97,696	$ 97,695	$ 52,720	$ 57,720	$ -		$ -	$ -	$ -
Serial Bonds - WD #10 (From WD #63)	SW9710.6	$ -	$ -	$ -	$ -		$ -		$ -		$ -	$ -	$ -
Serial Bonds - WD #11	SW9710.6	$ 30,953	$ 32,784	$ 32,749	$ 34,579	$ 34,579	$ 18,660	$ 18,660	$ -		$ -	$ -	$ -
Serial Bonds - WD #12	SW9710.6	$ 251,512	$ 255,000	$ 265,939	$ 275,637	$ 275,637	$ 285,000	$ 285,000	$ 295,000	$ 295,000	$ -	$ -	$ -
Serial Bonds - WD #13	SW9710.6	$ 60,420	$ 62,805	$ 64,395	$ 66,780	$ 66,780	$ 69,165	$ 77,125	$ 90,630	$ 65,970	$ 92,220	$ 96,195	$ 96,195
Debt Service - WD 13A (LMWD) 5 yrs	SW9710.6						$ 40,144	$ 40,144	$ 40,200	$ 40,200	$ 40,200	$ 40,200	$ 40,200
Serial Bonds - WD #14	SW9710.6	$ 218,424	$ 227,046	$ 232,794	$ 241,416	$ 241,416	$ 250,038	$ 278,813	$ 327,636	$ 238,530	$ 333,384	$ 347,754	$ 347,754
Serial Bonds - WD #18	SW9710.6	$ 12,692	$ 13,193	$ 13,527	$ 14,028	$ 14,028	$ 14,529	$ 16,201	$ 19,038	$ 13,870	$ 19,372	$ 20,207	$ 20,207
Serial Bonds - WD 5B	SW9710.6	$ 7,796	$ 7,180	$ 7,796	$ 7,796	$ 7,796	$ 7,796	$ 7,796	$ 7,796	$ 7,796	$ 7,796	$ 7,796	$ 7,796
Total		$ 756,237	$ 781,068	$ 735,533	$ 760,587	$ 760,586	$ 765,099	$ 1,240,071	$ 807,942	$ 687,947	$ 523,766	$ 543,116	$ 543,116
DEBT SERVICE INTEREST - WATER													
Serial Bonds - WD #2	SW9710.7	$ 2,966	$ 1,010	$ -	$ -		$ -		$ -		$ -	$ -	$ -
Serial Bonds - WD #3 - Catherine Ave	SW9710.7	$ 2,357	$ 2,275	$ 2,188	$ 2,097	$ 1,071	$ 2,002	$ 1,005	$ 1,519	$ -	$ 1,439	$ 1,296	$ 1,296
BAN - WD #3 Extension #12	SW9710.7	$ 9,024	$ 7,746	$ 8,443	$ 12,201	$ 12,201	$ 7,912	$ 1,440	$ 7,383	$ 7,382	$ 4,607	$ 4,293	$ 4,293
Serial Bonds - WD #6	SW9710.7	$ 10,677	$ 8,762	$ 6,449	$ 3,823	$ 3,823	$ 892		$ -		$ -	$ -	$ -
Serial Bonds - WD #10 (From WD #63)	SW9710.7	$ -	$ -	$ -	$ -		$ -	$ 892	$ -		$ -	$ -	$ -

Serial Bonds - WD #11	SW9710.7	$ 3,779	$ 3,101	$ 2,283	$ 1,354	$ 1,353	$ 316	**$ 316**	$ -		$ -	**$ -**	$ -
Serial Bonds - WD #12	SW9710.7	$ 43,763	$ 38,078	$ 31,351	$ 23,627	$ 23,626	$ 15,354	**$ 15,354**	$ 5,260	$ 5,260	$ -	**$ -**	$ -
Serial Bonds - WD #13	SW9710.7	$ 55,097	$ 53,173	$ 51,145	$ 49,013	$ 49,013	$ 46,804	**$ 23,492**	$ 35,495	$ 33,862	$ 33,627	**$ 30,288**	$ 30,288
Serial Bonds - WD #14	SW9710.7	$ 199,183	$ 192,223	$ 184,892	$ 177,186	$ 177,186	$ 169,200	**$ 84,924**	$ 128,317	$ 122,423	$ 121,564	**$ 109,493**	$ 109,493
Serial Bonds - WD #18	SW9710.7	$ 11,574	$ 11,170	$ 10,744	$ 10,296	$ 10,296	$ 9,832	**$ 4,935**	$ 7,457	$ 7,116	$ 7,064	**$ 6,363**	$ 6,363
Total		$ 338,420	$ 317,538	$ 297,495	$ 279,597	$ 278,569	$ 252,312	$ 132,356	$ 185,431	$ 176,043	$ 168,301	**$ 151,733**	$ 151,733
TOTAL APPROPRIATION		**$ 1,094,657**	**$ 1,098,606**	**$ 1,033,028**	$ 1,040,184	**$ 1,039,155**	$ 1,017,411	**$ 1,372,428**	$ 993,373	**$ 863,990**	$ 692,067	**$ 694,849**	$ 694,849
SPECIAL DISTRICTS - WATER DISTRICT - ESTIMATED REVENUES													
WATER													
LOCAL SOURCES													
NYS Interest Subsidy - WD #2	SW3989	$ 989	$ 336	$ -	$ -		$ -		$ -	$ -	$ -	**$ -**	$ -
NYS Interest Subsidy - WD #6	SW3989	$ 3,558	$ 2,920	$ 2,149	$ 1,274	$ 1,274	$ 278		$ -	$ -	$ -	**$ -**	$ -
NYS Interest Subsidy - WD #10	SW3989	$ -	$ -	$ -	$ -		$ -		$ -	$ -	$ -	**$ -**	$ -
NYS Interest Subsidy - WD #11	SW3989	$ 1,259	$ 1,033	$ 760	$ 451	$ 451	$ 98		$ -	$ -	$ -	**$ -**	$ -
NYS Interest Subsidy - WD #12	SW3989	$ 14,587	$ 12,692	$ 10,450	$ 7,875	$ 7,875	$ 5,009	**$ 1,753**	$ 1,753	$ 2,839			
Interest & Earnings	SS2401												
TOTAL ESTIMATED REVENUE		**$ 20,393**	**$ 16,981**	**$ 13,359**	$ 9,600	**$ 9,600**	$ 5,385		$ 1,753	**$ 2,839**	$ -	**$ -**	$ -
SPECIAL HIGHWAY IMPROVEMENT DISTRICT - ROUTE 4 & 43 - APPROPRIATIONS													
SPECIAL TOWN TAX LEVY													
Debt Service Principal	DA9730.6	$ 155,000	$ 155,000	$ 160,000	$ 165,000	$ 165,000	$ 165,000	**$ 165,000**	$ 170,000	$ 170,000	$ 175,000	**$ 175,000**	$ 175,000
Debt Service Interest	DA9730.7	$ 28,450	$ 25,350	$ 22,200	$ 18,950	$ 10,300	$ 15,650	**$ 15,650**	$ 12,300	$ 12,300	$ 8,850	**$ 5,350**	$ 5,350
TOTAL APPROPRIATION		**$ 183,450**	**$ 180,350**	**$ 182,200**	$ 183,950	**$ 175,300**	$ 180,650	**$ 180,650**	$ 182,300	**$ 182,300**	$ 183,850	**$ 180,350**	$ 180,350

SALARY SCHEDULE FOR TOWN ELECTED OFFICIALS	
Town Board ($10,800 each)	**$ 43,200**
Town Supervisor	**$ 32,000**
Town Clerk	**$ 65,284**
Town Justice ($30,000each)	**$ 60,000**
Highway Superintendent	**$ 75,212**
Receiver of Taxes	**$ 12,500**